

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	159,968,250.72	51,920,645.16	24,597,176.07	1,922.35	0.00	<b>236,487,994.30</b>
Research & Sponsored Programs	54,356,227.68	14,562,786.11	37,131,222.73	116,170.06	0.00	<b>106,166,406.58</b>
Public Service	5,281,181.14	1,823,418.17	2,408,908.20	0.00	0.00	<b>9,513,507.51</b>
Academic Support	35,406,680.27	12,395,779.98	9,366,808.95	15,848.91	0.00	<b>57,185,118.11</b>
Student Services	19,567,003.21	6,741,657.52	12,858,675.27	14,053.63	0.00	<b>39,181,389.63</b>
Institutional Support	36,383,553.63	14,252,631.30	48,334,304.14	37,712.64	0.00	<b>99,008,201.71</b>
Operations and Maintenance	18,400,791.16	6,479,579.83	(41,857,297.81)	16,290,054.52	0.00	<b>(686,872.30)</b>
Student Financial Aid	2,315,883.90	18,975.13	177,866.12	0.00	0.00	<b>2,512,725.15</b>
Auxiliary Services	38,755,635.36	11,665,176.57	89,663,142.23	4,597,028.13	0.00	<b>144,680,982.29</b>
Nonoperating Funds	0.00	0.00	11,684.72	0.00	0.00	<b>11,684.72</b>
No Program Code Assigned	203,732.95	23,636.34	233,960.85	0.00	0.00	<b>461,330.14</b>
Subtotal, current funds	<b>370,638,940.02</b>	<b>119,884,286.11</b>	<b>182,926,451.47</b>	<b>21,072,790.24</b>	<b>0.00</b>	<b>694,522,467.84</b>
Campuses - other funds	654,156.41	244,099.36	53,678,773.59	9,604.80	58,722,533.37	<b>113,309,167.53</b>
Affiliated entities	2,989,508.95	1,140,104.07	(2,234,447.91)	0.00	0.00	<b>1,895,165.11</b>
Funds Not Coded to Fsubcamp	997.00	76.78	1,408.26	0.00	0.00	<b>2,482.04</b>
<b>Total</b>	<b>374,283,602.38</b>	<b>121,268,566.32</b>	<b>234,372,185.41</b>	<b>21,082,395.04</b>	<b>58,722,533.37</b>	<b>809,729,282.52</b>

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total	
<b>Campuses - current funds</b>																		
Instruction	219,507,806.10	11,918,607.82	0.00	102,480.11	2,923,674.99	2,035,425.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>236,487,994.30</b>
Research & Sponsored Programs	12,348,256.57	2,703,647.87	0.00	0.00	1,416,022.44	83,333,445.85	6,365,033.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>106,166,406.58</b>
Public Service	6,185,562.55	1,936,132.78	0.00	0.00	1,221,908.31	169,903.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>9,513,507.51</b>
Academic Support	49,848,895.91	3,329,245.22	0.00	0.00	3,877,239.70	129,737.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>57,185,118.11</b>
Student Services	28,632,129.52	8,186,558.73	(490.00)	3,794.00	2,206,374.12	153,023.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>39,181,389.63</b>
Institutional Support	76,925,229.47	21,666,059.42	0.00	821.48	415,182.43	908.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>99,008,201.71</b>
Operations and Maintenance	(1,468,819.56)	763,073.41	0.00	0.00	18,873.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(686,872.30)</b>
Student Financial Aid	41,143.07	0.00	0.00	0.00	72,803.18	2,398,778.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,512,725.15</b>
Auxiliary Services	0.00	0.00	144,680,982.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>144,680,982.29</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,684.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>11,684.72</b>
No Program Code Assigned	17,985.33	101,523.75	467.84	73,651.10	52,552.49	174,472.38	40,677.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>461,330.14</b>
Subtotal, current funds	<b>392,038,188.96</b>	<b>50,604,849.00</b>	<b>144,680,960.13</b>	<b>180,746.69</b>	<b>12,204,631.51</b>	<b>88,395,695.73</b>	<b>6,405,711.10</b>	<b>11,684.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694,522,467.84</b>
<b>Campuses - other funds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,364.64</b>	<b>18,082.79</b>	<b>(429.49)</b>	<b>30.66</b>	<b>86,017,627.40</b>	<b>27,016,491.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,309,167.53</b>
Affiliated entities	0.00	1,801,601.41	0.00	0.00	93,552.82	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,895,165.11</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	2,482.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,482.04</b>
<b>Total</b>	<b>392,038,188.96</b>	<b>52,406,450.41</b>	<b>144,680,960.13</b>	<b>180,746.69</b>	<b>12,298,184.33</b>	<b>88,398,177.77</b>	<b>6,405,711.10</b>	<b>11,684.72</b>	<b>257,364.64</b>	<b>18,082.79</b>	<b>(418.61)</b>	<b>30.66</b>	<b>86,017,627.40</b>	<b>27,016,491.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>809,729,282.52</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2015 Fiscal Period 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	159,968,250.72	54,356,227.68	5,281,181.14	35,406,680.27	19,567,003.21	36,383,553.63	18,400,791.16	2,315,883.90	38,755,635.36	0.00	0.00	203,732.95	<b>370,638,940.02</b>
Fringe Benefits	51,920,645.16	14,562,786.11	1,823,418.17	12,395,779.98	6,741,657.52	14,252,631.30	6,479,579.83	18,975.13	11,665,176.57	0.00	0.00	23,636.34	<b>119,884,286.11</b>
Supplies & Services	24,597,176.07	37,131,222.73	2,408,908.20	9,366,808.95	12,858,675.27	48,334,304.14	(41,857,297.81)	177,866.12	89,663,142.23	0.00	11,684.72	233,960.85	<b>182,926,451.47</b>
Utilities	1,922.35	116,170.06	0.00	15,848.91	14,053.63	37,712.64	16,290,054.52	0.00	4,597,028.13	0.00	0.00	0.00	<b>21,072,790.24</b>
Subtotal, current funds	<b>236,487,994.30</b>	<b>106,166,406.58</b>	<b>9,513,507.51</b>	<b>57,185,118.11</b>	<b>39,181,389.63</b>	<b>99,008,201.71</b>	<b>(686,872.30)</b>	<b>2,512,725.15</b>	<b>144,680,982.29</b>	<b>0.00</b>	<b>11,684.72</b>	<b>461,330.14</b>	<b>694,522,467.84</b>
<b>Campuses - other funds</b>													
	0.00	0.00	0.00	0.00	0.00	180.66	54,056,163.99	275,447.43	0.00	57,632,454.37	(429.49)	1,345,350.57	<b>113,309,167.53</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,895,165.11	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,895,165.11</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,482.04	<b>2,482.04</b>
<b>Total</b>	<b>236,487,994.30</b>	<b>106,166,406.58</b>	<b>9,513,507.51</b>	<b>57,185,118.11</b>	<b>39,181,389.63</b>	<b>100,903,547.48</b>	<b>53,369,291.69</b>	<b>2,788,172.58</b>	<b>144,680,982.29</b>	<b>57,632,454.37</b>	<b>11,255.23</b>	<b>1,809,162.75</b>	<b>809,729,282.52</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2015 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
<b>Campuses - current funds</b>																	
Salaries & Wages	256,318,215.89	22,015,609.71	38,755,635.36	37,516.51	4,890,262.58	44,218,170.53	4,403,529.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>370,638,940.02</b>
Fringe Benefits	87,993,569.50	7,572,422.75	11,665,176.57	3,151.38	1,326,207.07	10,778,059.22	545,699.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>119,884,286.11</b>
Supplies & Services	31,915,337.87	20,380,315.90	89,663,120.07	140,078.80	5,987,840.34	33,390,140.12	1,437,933.65	11,684.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>182,926,451.47</b>
Utilities	15,811,065.70	636,500.64	4,597,028.13	0.00	321.52	9,325.86	18,548.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>21,072,790.24</b>
Subtotal, current funds	392,038,188.96	50,604,849.00	144,680,960.13	180,746.69	12,204,631.51	88,395,695.73	6,405,711.10	11,684.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>694,522,467.84</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,364.64	18,082.79	(429.49)	30.66	86,017,627.40	27,016,491.53	0.00	0.00	<b>113,309,167.53</b>
Affiliated entities	0.00	1,801,601.41	0.00	0.00	93,552.82	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	<b>1,895,165.11</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	2,482.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,482.04</b>
<b>Total</b>	<b>392,038,188.96</b>	<b>52,406,450.41</b>	<b>144,680,960.13</b>	<b>180,746.69</b>	<b>12,298,184.33</b>	<b>88,398,177.77</b>	<b>6,405,711.10</b>	<b>11,684.72</b>	<b>257,364.64</b>	<b>18,082.79</b>	<b>(418.61)</b>	<b>30.66</b>	<b>86,017,627.40</b>	<b>27,016,491.53</b>	<b>0.00</b>	<b>0.00</b>	<b>809,729,282.52</b>











1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	5,297.56	0.00	0.00	5,297.56
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	17,128.86	1,438.83	53,086.68	0.00	0.00	71,654.37
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	90.14	0.00	0.00	90.14
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	852.97	0.00	0.00	852.97
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	2,338.57	0.00	0.00	2,338.57
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	497.04	0.00	0.00	497.04
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	5,536.77	0.00	0.00	5,536.77
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,168.17	0.00	0.00	1,168.17
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	4,406.70	0.00	0.00	4,406.70
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	4,038.23	0.00	2,399.91	0.00	0.00	6,438.14
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	(775.50)	(65.15)	0.00	0.00	0.00	(840.65)
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	40,204.84	954.17	21,758.78	0.00	0.00	62,917.79
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	103.00	8.65	0.00	0.00	0.00	111.65
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,019.19	0.00	0.00	1,019.19
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	675.00	0.00	0.00	675.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	10,291.45	0.00	0.00	10,291.45
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	7,979.54	0.00	0.00	7,979.54
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,843.72	0.00	0.00	1,843.72
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	381.58	0.00	0.00	381.58
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	30,400.12	2,534.36	40,929.89	0.00	0.00	73,864.37
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	8,554.54	0.00	0.00	8,554.54
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	2,926.20	245.80	268.69	0.00	0.00	3,440.69
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	300.00	25.20	0.00	0.00	0.00	325.20
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	182.50	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	1,200.00	100.80	3,111.50	0.00	0.00	4,412.30
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	1,015.73	0.00	0.00	1,015.73
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	19,772.58	393.56	47,237.77	0.00	0.00	67,403.91
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	14,485.27	4,516.18	6,745.39	0.00	0.00	25,746.84
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	7.00	0.00	0.00	7.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	2,053.23	0.00	0.00	2,053.23
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	15,864.98	137.38	0.00	16,002.36
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	1,196.01	0.00	0.00	1,196.01
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	415.40	34.89	1,837.32	0.00	0.00	2,287.61
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	0.00	0.00	1,433.46	0.00	0.00	1,433.46
1DC007	Project Search	UCEDUC	Education	28,800.02	2,419.21	5,192.35	0.00	0.00	36,411.58
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	583,013.05	68,706.85	(201,862.27)	0.00	0.00	449,857.63
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	188,675.60	15,774.56	229,841.27	0.00	0.00	434,291.43





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	345.00	0.00	7,280.21	0.00	0.00	7,625.21
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	5,083.61	0.00	0.00	5,083.61
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	1,372.36	0.00	0.00	1,372.36
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	6,458.02	542.46	0.00	0.00	0.00	7,000.48
1DCW				1,685.07	673.39	49.90	0.00	0.00	2,408.36
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(22,641.63)	0.00	0.00	(22,641.63)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	46,804.65	0.00	0.00	46,804.65
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	59.08	0.00	0.00	59.08
1DD043	Organic Syntheses	UDCHEM	Chemistry	11,619.61	4,436.93	5,589.81	0.00	0.00	21,646.35
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	3,817.89	0.00	11,663.92	135.00	0.00	15,616.81
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	687.76	57.77	0.00	0.00	0.00	745.53
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	(486.62)	0.00	0.00	(486.62)
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	6,157.81	0.00	0.00	6,157.81
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	59,832.52	4,654.88	19,351.26	0.00	0.00	83,838.66
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	5,202.09	1,179.74	5,062.16	0.00	0.00	11,443.99
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	330.15	0.00	0.00	330.15
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	6,735.01	525.00	3,534.44	0.00	0.00	10,794.45
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	23,785.48	1,997.98	4,277.84	0.00	0.00	30,061.30
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	355.00	0.00	869.79	0.00	0.00	1,224.79
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	367.31	146.91	2,935.81	0.00	0.00	3,450.03
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	4,457.24	374.40	1,952.00	0.00	0.00	6,783.64
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	1,880.64	157.98	559.75	0.00	0.00	2,598.37
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	96.00	0.00	5,601.80	0.00	0.00	5,697.80
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	3,475.36	0.00	0.00	3,475.36
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	2,537.90	0.00	0.00	2,537.90
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	288.89	0.00	0.00	288.89
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	2,700.38	226.83	10,250.84	0.00	0.00	13,178.05
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	250.00	21.00	27,245.55	0.00	0.00	27,516.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,533.00	0.00	1,066.38	0.00	0.00	3,599.38
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,795.39	444.60	2,450.83	0.00	0.00	9,690.82
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	3,526.98	296.27	9,999.69	0.00	0.00	13,822.94
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	600.00	0.00	3,541.29	0.00	0.00	4,141.29
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	7,148.40	0.00	0.00	7,148.40
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	3,665.42	446.59	6,233.12	0.00	0.00	10,345.13
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	72.00	0.00	297.83	0.00	0.00	369.83
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	3,567.39	0.00	0.00	3,567.39
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	489.00	0.00	0.00	489.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,457.52	0.00	0.00	3,457.52
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,358.36	0.00	0.00	1,358.36
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	9,786.11	0.00	0.00	9,786.11
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	121,542.41	0.00	0.00	121,542.41
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	23,622.73	8,479.50	7,089.22	0.00	0.00	39,191.45
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	460.00	0.00	2,324.14	0.00	0.00	2,784.14
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	3,633.53	0.00	0.00	3,633.53
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	1,276.35	0.00	0.00	1,276.35
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	3,522.61	0.00	0.00	3,522.61
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	2,231.16	0.00	0.00	2,231.16
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	2,246.16	104.68	0.00	0.00	0.00	2,350.84
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,595.62	134.04	7,085.25	0.00	0.00	8,814.91
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	4,977.78	418.14	9,969.62	0.00	0.00	15,365.54
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	34,231.62	1,415.79	17,675.42	0.00	0.00	53,322.83
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	77,476.94	1,681.36	542,962.58	0.00	0.00	622,120.88
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	830.77	69.79	1,741.53	0.00	0.00	2,642.09
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	1,128.00	0.00	0.00	1,128.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	350.00	29.40	1,328.32	0.00	0.00	1,707.72
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	545.90	0.00	0.00	545.90
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	2,681.76	0.00	0.00	2,681.76
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,337.78	0.00	0.00	1,337.78
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	96.25	0.00	3,780.55	0.00	0.00	3,876.80
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	3,106.95	139.56	110,847.92	0.00	0.00	114,094.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDJ0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJ0	PI Jennifer Jacobs	UDCEJ	PI Jennifer Jacobs	21.57	0.00	1,071.97	0.00	0.00	1,093.54
1DDJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,900.62	0.00	0.00	2,900.62
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	3,045.62	0.00	0.00	3,045.62
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	1,272.50	0.00	0.00	1,272.50
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	279.95	0.00	0.00	279.95
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	168.50	0.00	0.00	168.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,230.48	0.00	0.00	1,230.48
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,245.76	0.00	0.00	1,245.76
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,484.74	0.00	0.00	1,484.74
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	2,001.44	0.00	0.00	2,001.44
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	239.00	0.00	0.00	239.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	196.00	0.00	0.00	196.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	5,117.86	0.00	0.00	5,117.86
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	6,469.52	0.00	0.00	6,469.52
1DDKG2	PI Kai Gernaschewski	UDPHKG	PI Kai Gernaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	2,208.29	69.79	62,834.87	0.00	0.00	65,112.95
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	30.00	0.00	1,513.93	0.00	0.00	1,543.93
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	3,917.50	0.00	0.00	3,917.50
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	10,791.99	565.48	28,596.36	0.00	0.00	39,953.83
1DDL0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	56,749.65	9,224.66	128,708.44	0.00	0.00	194,682.75
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	13,011.73	1,093.00	2,941.49	0.00	0.00	17,046.22
1DLL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	153.99	0.00	0.00	153.99
1DDL0	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	29.71	0.00	0.00	29.71
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	5,251.42	372.89	1,733.37	0.00	0.00	7,357.68
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(2,855.78)	(239.89)	2,441.13	0.00	0.00	(654.54)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	10,048.31	844.04	7,689.93	0.00	0.00	18,582.28
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	20,519.91	1,023.71	4,611.23	0.00	0.00	26,154.85
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,992.96	0.00	0.00	2,992.96
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	7,999.78	0.00	0.00	7,999.78
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	2,244.71	0.00	0.00	2,244.71
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	8.63	0.73	1,139.89	0.00	0.00	1,149.25
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,468.24	207.34	3,448.14	0.00	0.00	6,123.72
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,423.09	0.00	0.00	1,423.09
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	5,375.00	17.64	12,091.60	44.13	0.00	17,528.37
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,584.26	385.08	2,978.12	0.00	0.00	7,947.46
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	7,633.36	0.00	0.00	7,633.36
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	336.00	0.00	0.00	336.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	4,991.35	0.00	0.00	4,991.35
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	3,591.92	1,436.76	1,892.87	0.00	0.00	6,921.55
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	526.21	0.00	0.00	526.21
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	3,689.90	0.00	0.00	3,689.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	1,600.02	134.40	5,229.70	0.00	0.00	6,964.12
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	7,047.95	476.01	9,932.14	0.00	0.00	17,456.10
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEY0	PI Qiaoyan Yu	13,524.20	345.37	5,653.03	0.00	0.00	19,522.60
1DDR00	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	226.00	0.00	0.00	226.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKER2	PI Russell Carr	0.00	0.00	40.79	0.00	0.00	40.79
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	2,385.00	0.00	1,432.73	0.00	0.00	3,817.73
1DDR00	PI Robert Henry	UDCERH	PI Robert Henry	37.50	0.00	5,952.97	0.00	0.00	5,990.47
1DDR00	PI Richard Johnson	UDCHRJ	PI Richard Johnson	(1,330.00)	0.00	(264.12)	0.00	0.00	(1,594.12)
1DDR01	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDR00	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	1,544.73	0.00	0.00	1,544.73
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	1,060.94	0.00	0.00	1,060.94
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	1,231.25	0.00	0.00	1,231.25
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,026.01	0.00	0.00	1,026.01
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	92,505.22	23,353.74	27,724.76	0.00	0.00	143,583.72
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	11,719.48	1,661.62	3,801.13	0.00	0.00	17,182.23
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	425.00	0.00	0.00	425.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	400.00	33.60	133.51	0.00	0.00	567.11
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	13,053.65	804.98	8,627.40	0.00	0.00	22,486.03
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	1,237.43	0.00	0.00	1,237.43
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	675.98	0.00	0.00	675.98
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	346.50	0.00	2,936.71	0.00	0.00	3,283.21
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	14,547.56	606.28	1,421.32	0.00	0.00	16,575.16
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	781.25	0.00	6,904.94	0.00	0.00	7,686.19
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	2,498.68	0.00	0.00	2,498.68
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	2,472.00	0.00	0.00	2,472.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	5,472.70	0.00	0.00	5,472.70
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	18,524.97	1,556.08	45,443.06	0.00	0.00	65,524.11
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	258.97	0.00	0.00	258.97
1DE002	Marketing Projects	UEMKTG	Marketing	150.00	0.00	18,749.29	0.00	0.00	18,899.29
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	281.66	0.00	0.00	281.66
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	10,712.61	4,285.10	4,977.27	0.00	0.00	19,974.98
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	616.30	0.00	0.00	616.30
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	24,764.96	1,935.31	6,017.82	0.00	0.00	32,718.09
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	600.00	50.40	14,563.55	0.00	0.00	15,213.95
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	1,160.00	97.44	11,174.17	0.00	0.00	12,431.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	96.75	0.00	155.01	0.00	0.00	251.76
1DE357	Gourmet Dinner	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhman	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	58,566.53	0.00	0.00	58,566.53
1DEAV1	PI A.R.Venkatachalam	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	851.85	71.56	0.00	0.00	0.00	923.41
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	10,266.70	862.40	0.00	0.00	0.00	11,129.10
1DECW2	Internal Support-Craig Wood	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	2,135.01	0.00	0.00	2,135.01
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	731.25	0.00	132.00	0.00	0.00	863.25
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	860.00	0.00	0.00	860.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	17,897.86	0.00	0.00	17,897.86
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	13,346.83	618.90	0.00	0.00	0.00	13,965.73
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	15,500.00	1,302.00	0.00	0.00	0.00	16,802.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	2,100.00	176.40	2,550.64	0.00	0.00	4,827.04
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	15,250.00	1,281.00	0.00	0.00	0.00	16,531.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCA	Compliance Assistance	0.00	0.00	67.67	0.00	0.00	67.67
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	2,970.16	0.00	0.00	2,970.16
1DEMC1	PI Mary Collins	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	2,000.00	168.00	2,518.03	0.00	0.00	4,686.03
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	199.95	0.00	0.00	199.95
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO1	Ozlanski, Michael - Internal Supprt	UEAFMO	Ozlanski, Michael-Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	8,873.60	600.48	0.00	0.00	0.00	9,474.08
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	40,839.67	3,430.48	0.00	0.00	0.00	44,270.15
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	0.00	0.00	0.00	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	13,500.00	1,134.00	788.10	0.00	0.00	15,422.10





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	7,955.06	3,182.04	3,098.08	0.00	0.00	14,235.18
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	275.42	0.00	0.00	275.42
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	196.14	0.00	0.00	196.14
1DFDM1	PI Dana Moser	UFCDMM	PI Dana Moser	0.00	0.00	14,881.20	0.00	0.00	14,881.20
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	2,612.03	219.39	12,674.74	0.00	0.00	15,506.16
1DFEH2	PI Elizabeth Humphreys	UFDDHE	PI Elizabeth Humphreys	1,006.25	84.53	3,499.09	0.00	0.00	4,589.87
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	2,902.47	0.00	0.00	2,902.47
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	254.25	0.00	0.00	254.25
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,682.46	0.00	0.00	1,682.46
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	789.13	0.00	0.00	789.13
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	53.82	21.53	5,612.52	0.00	0.00	5,687.87
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	1,520.84	127.75	416.08	0.00	0.00	2,064.67
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	20,231.70	0.00	0.00	20,231.70
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,171.50	0.00	0.00	1,171.50
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	1,750.71	0.00	0.00	1,750.71
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	5,935.33	407.73	7,327.52	0.00	0.00	13,670.58
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	2,506.99	0.00	0.00	2,506.99
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	32.67	0.00	0.00	32.67
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	631.14	0.00	0.00	631.14
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	125.00	0.00	0.00	125.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	115.25	0.00	0.00	115.25
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	1,930.74	0.00	0.00	1,930.74
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	(2,385.43)	0.00	0.00	(2,385.43)
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	1,119.44	0.00	0.00	1,119.44
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	666.48	0.00	0.00	666.48
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	291.86	0.00	0.00	291.86
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	120.00	10.08	4,046.14	0.00	0.00	4,176.22
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	4,620.06	858.84	2,668.42	0.00	0.00	8,147.32
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	491.30	0.00	0.00	491.30
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	1,750.50	0.00	0.00	1,750.50
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	294.74	24.76	0.00	0.00	0.00	319.50
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	3,485.15	0.00	0.00	3,485.15
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	1,243.64	0.00	0.00	1,243.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFRK2	PI Ralph Klotzbaugh	UFNURK	PI Ralph Klotzbaugh	0.00	0.00	7,075.58	0.00	0.00	7,075.58
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	148.28	0.00	0.00	148.28
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	8,792.17	778.46	4.42	0.00	0.00	9,575.05
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	345.00	0.00	0.00	345.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	2,693.40	0.00	0.00	0.00	0.00	2,693.40
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	1,252.50	0.00	3,436.67	0.00	0.00	4,689.17
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	4,523.26	326.34	2,171.03	0.00	0.00	7,020.63
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	3,606.48	0.00	0.00	3,606.48
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	556.89	0.00	0.00	556.89
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	5,202.29	0.00	0.00	5,202.29
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	265.00	0.00	0.00	265.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	624.00	0.00	0.00	624.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	59,834.95	22,296.86	47,872.02	0.00	0.00	130,003.83
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	758.70	0.00	0.00	758.70
1DREPS	PI NH EPSCoR	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	3,601.13	1,439.35	25,382.27	0.00	0.00	30,422.75
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	3,442.01	0.00	17,245.33	0.00	0.00	20,687.34
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	1,786.49	714.60	3,380.12	0.00	0.00	5,881.21
1DRJB0	PI John Bucci	URMPJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	6,000.02	504.07	11,514.55	0.00	0.00	18,018.64
1DRPM0	PI Patrick Messer - IDC Return	URRCMP	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	2,007.59	0.00	0.00	2,007.59
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	4,805.24	0.00	0.00	4,805.24
1DXCF1	PI Charles French	UXRECF	PI Charles French	2,068.69	814.29	111.05	0.00	0.00	2,994.03
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	82.43	0.00	0.00	82.43
1DXCS1	PI Cheryl Smith	UXFDSC	PI Cheryl Smith	0.00	0.00	25.90	0.00	0.00	25.90
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	265.75	0.00	0.00	265.75
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	600.30	50.62	9,019.36	0.00	0.00	9,670.28
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	1,241.40	0.00	0.00	1,241.40
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	130.54	0.00	0.00	130.54
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	220.52	0.00	0.00	220.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	598.95	0.00	0.00	598.95
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	1,625.34	0.00	0.00	1,625.34
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	264.00	0.00	1,274.14	0.00	0.00	1,538.14
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	741.24	0.00	0.00	741.24
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	2,015.98	0.00	0.00	2,015.98
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	51.68	0.00	0.00	51.68
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	82.10	0.00	0.00	82.10
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	666.98	0.00	0.00	666.98
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	5,521.16	0.00	0.00	5,521.16
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	546.72	0.00	0.00	546.72
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	3,984.85	1,593.89	139.47	0.00	0.00	5,718.21
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	1,886.90	0.00	0.00	1,886.90
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	171.22	0.00	0.00	171.22
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	3,153.05	0.00	0.00	3,153.05
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	1,587.21	0.00	0.00	1,587.21
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	11.10	0.00	0.00	11.10
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	500.00	0.00	0.00	500.00
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	213.05	0.00	0.00	213.05
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	479.54	0.00	0.00	479.54
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	1,117.59	0.00	0.00	1,117.59
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	129.98	51.99	6,753.87	0.00	0.00	6,935.84
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	805.14	0.00	0.00	805.14
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(173.40)	0.00	0.00	(173.40)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	(2,750.48)	0.00	0.00	(2,750.48)
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	13,404.98	0.00	0.00	15,572.98
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	3.72	0.00	0.00	3.72
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	4,500.00	0.00	400.00	0.00	0.00	4,900.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	58.82	0.00	0.00	58.82
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	5,669.32	0.00	0.00	5,669.32
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	8,192.31	688.15	5,699.44	0.00	0.00	14,579.90
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	1,329.95	531.98	46.55	0.00	0.00	1,908.48
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	6,105.84	2,442.32	418.50	0.00	0.00	8,966.66
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	2,021.82	0.00	0.00	2,021.82
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	23,473.72	9,389.50	954.57	0.00	0.00	33,817.79
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	539.98	0.00	0.00	539.98
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	1,068.29	0.00	0.00	1,068.29
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	35,631.53	8,825.92	1,071.32	0.00	0.00	45,528.77
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	3,300.72	0.00	0.00	3,300.72
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	99.00	0.00	0.00	99.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	150.00	12.60	7,510.79	0.00	0.00	7,673.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	3,110.24	0.00	0.00	3,110.24
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	6,298.95	810.74	(4,609.45)	0.00	0.00	2,500.24
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	108.96	0.00	0.00	108.96
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	735.49	293.01	4,050.11	0.00	0.00	5,078.61
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	21,857.00	1,835.99	11,293.34	0.00	0.00	34,986.33
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	6,934.06	0.00	0.00	6,934.06
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	50.00	0.00	0.00	50.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	17,578.84	2,689.23	8,687.89	0.00	0.00	28,955.96
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	2,885.55	0.00	0.00	2,885.55
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	911.28	0.00	0.00	911.28
1DZFWV	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	(3,875.21)	(141.32)	795.70	0.00	0.00	(3,220.83)
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	2,264.81	905.94	11,961.65	0.00	0.00	15,132.40
1DZJBA	PI John Buccci	UZMSJB	PI John Buccci	0.00	0.00	277.82	0.00	0.00	277.82
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	4,929.39	414.07	54.32	0.00	0.00	5,397.78
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	696.02	0.00	0.00	696.02
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	8,717.71	732.29	3,205.88	0.00	0.00	12,655.88
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	3,120.98	0.00	0.00	3,120.98
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	248.47	0.00	0.00	248.47
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	450.02	37.84	692.38	0.00	0.00	1,180.24
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	4,323.29	1,049.91	8,427.96	0.00	0.00	13,801.16
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,201.43	0.00	0.00	1,201.43
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,339.01	64.40	18,320.91	0.00	0.00	19,724.32
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	100.01	40.00	6,722.47	0.00	0.00	6,862.48
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	4,193.53	0.00	0.00	4,193.53
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	5,180.22	0.00	0.00	5,180.22
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	1,028.58	86.40	1,704.69	0.00	0.00	2,819.67
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	7,333.15	679.78	2,014.91	0.00	0.00	10,027.84
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	13,413.83	2,049.11	1,986.81	0.00	0.00	17,449.75
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	0.00	0.00	4,625.00	0.00	0.00	4,625.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	778.44	0.00	0.00	778.44
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,146.62	0.00	0.00	1,146.62
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	135.46	0.00	0.00	135.46
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	729.95	0.00	0.00	729.95
1DZMFA	PI Mark Fahnestock	UZCXMH	PI Mark Fahnestock	0.00	0.00	599.76	0.00	0.00	599.76
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	12,062.29	772.99	25,320.22	0.00	0.00	38,155.50
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	187.20	65.86	3,734.48	0.00	0.00	3,987.54
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	1,002.00	84.17	83.94	0.00	0.00	1,170.11
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	4,906.90	0.00	0.00	4,906.90
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	19,760.42	7,091.15	31,501.63	0.00	0.00	58,353.20
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	2,545.66	0.00	0.00	2,545.66
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	983.88	0.00	26,024.25	0.00	0.00	27,008.13
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	2,159.55	863.80	1,018.47	0.00	0.00	4,041.82
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	900.19	75.69	1,670.98	0.00	0.00	2,646.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	2,551.11	1,020.45	89.29	0.00	0.00	3,660.85
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	660.13	0.00	0.00	660.13
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	(3,551.11)	(1,578.21)	10,191.37	0.00	0.00	5,062.05
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,129.78	2,341.09	2,383.74	0.00	0.00	11,854.61
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	2,187.71	0.00	0.00	2,187.71
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	4,120.03	0.00	0.00	4,120.03
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	125.00	10.50	6,094.62	0.00	0.00	6,230.12
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	1,005.12	402.05	35.18	0.00	0.00	1,442.35
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	6,387.80	0.00	0.00	6,387.80
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	4,375.97	330.62	9,264.19	0.00	0.00	13,970.78
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	322.16	0.00	0.00	322.16
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	40,338.18	15,935.72	1,580.64	0.00	0.00	57,854.54
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	24,518.42	3,409.86	19,179.19	0.00	0.00	47,107.47
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	13,175.81	3,452.51	1,144.02	0.00	0.00	17,772.34
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	6,332.01	531.89	7,684.00	0.00	0.00	14,547.90
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	175.39	0.00	0.00	175.39
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,404.00	117.94	18,407.54	209.41	0.00	20,138.89
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	76.50	0.00	3,009.38	0.00	0.00	3,085.88
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	386.40	0.00	0.00	386.40
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	20.80	0.00	0.00	20.80
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	3,021.19	0.00	0.00	3,021.19
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	8,199.07	3,279.64	286.97	0.00	0.00	11,765.68
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	14,267.53	1,198.47	6,306.45	0.00	0.00	21,772.45
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	4,139.90	0.00	0.00	4,139.90
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	1,470.37	588.15	170.31	0.00	0.00	2,228.83
1DZTL1	PI Thomas Lippmann	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	1,021.00	0.00	9,666.05	0.00	0.00	10,687.05
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	5,085.06	0.00	0.00	5,085.06
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	248.64	0.00	0.00	248.64
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	1,251.97	0.00	0.00	1,251.97
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	3,346.79	1,174.68	235.96	0.00	0.00	4,757.43
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	640.17	0.00	0.00	640.17
1DZW				924.75	77.68	2,819.43	0.00	0.00	3,821.86
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhonov	UZOMYR	PI Yuri Rzhonov	0.00	0.00	676.31	0.00	0.00	676.31
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(18,834.56)	0.00	0.00	(18,834.56)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	1,906.17	160.12	0.00	0.00	0.00	2,066.29
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	9,941.37	835.07	0.00	0.00	0.00	10,776.44
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	233.66	0.00	0.00	233.66
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GA031	Class of 1938 Professorsip	UAPROV	Provost Office	9,523.17	799.94	0.00	0.00	0.00	10,323.11
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,748.50	0.00	0.00	6,748.50

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,297.52	0.00	0.00	8,297.52
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,216.49	0.00	0.00	2,216.49
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	938.88	0.00	0.00	938.88
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,706.50	0.00	0.00	1,706.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	9,826.26	0.00	0.00	9,826.26
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,275.80	0.00	0.00	2,275.80
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	6,873.12	0.00	0.00	6,873.12
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	18,858.00	0.00	0.00	18,858.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,142.00	0.00	0.00	1,142.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	23,135.06	0.00	0.00	23,135.06
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	4,708.78	0.00	0.00	8,502.78
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	8,423.62	0.00	0.00	8,423.62
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	59,373.53	18,782.23	13,418.68	0.00	0.00	91,574.44
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	8,620.00	724.08	50,133.06	0.00	0.00	59,477.14
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,557.15	1,810.80	126,359.40	0.00	0.00	149,727.35
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	198.00	0.00	6,886.38	0.00	0.00	7,084.38
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	8,810.00	0.00	6,548.64	0.00	0.00	15,358.64
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	448.76	0.00	0.00	448.76
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	2,724.00	0.00	797.76	0.00	0.00	3,521.76
1GA093	Hamel Center for Undergraduate Rese	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	1,939.76	0.00	0.00	1,939.76
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	6,330.00	13.02	3,567.18	0.00	0.00	9,910.20
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,171.81	0.00	0.00	7,171.81
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	7,091.00	0.00	0.00	7,091.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	41,252.39	11,205.38	40,089.82	0.00	0.00	92,547.59
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	26,512.96	2,227.04	(476.86)	0.00	0.00	28,263.14
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	29,063.00	0.00	0.00	29,063.00
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	4,920.20	0.00	0.00	4,920.20
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,190.00	0.00	0.00	2,190.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	312.69	0.00	0.00	312.69
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	14,733.52	5,852.48	17,142.07	0.00	0.00	37,728.07
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,303.66	0.00	0.00	4,303.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	16,654.36	774.52	33,190.33	0.00	0.00	50,619.21
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,286.68	0.00	0.00	7,286.68
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3.60	0.00	0.00	3.60
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,123.14	0.00	0.00	15,123.14
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	75.00	0.00	0.00	75.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Frnd	UBBIOL	Biological Sciences	0.00	0.00	7,121.00	0.00	0.00	7,121.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	335.00	0.00	0.00	335.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,391.30	0.00	0.00	2,391.30
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	1,085.44	0.00	0.00	1,166.74
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	9,851.70	817.98	22,393.67	0.00	0.00	33,063.35
1GC030	UNH Seacoast Reads	UCEDUC	Education	2,371.25	67.20	2,782.60	0.00	0.00	5,221.05
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	3,289.73	0.00	0.00	3,289.73
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	645.00	0.00	0.00	645.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	2,400.07	201.59	133.11	0.00	0.00	2,734.77
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,522.94	0.00	0.00	1,522.94
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	15,223.37	9,142.96	0.00	0.00	0.00	24,366.33
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	14,676.56	0.00	0.00	14,676.56
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	5,685.81	0.00	0.00	5,685.81
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	160.00	13.44	1,475.22	0.00	0.00	1,648.66
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	650.00	54.60	3,218.68	0.00	0.00	3,923.28
1GC158	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	7,492.61	611.64	43,589.21	0.00	0.00	51,693.46
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	800.00	67.20	0.00	0.00	0.00	867.20
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	4,588.28	0.00	0.00	4,588.28
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,004.90	0.00	0.00	4,004.90
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	959.53	0.00	0.00	959.53
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	150.00	0.00	0.00	150.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	230.00	0.00	0.00	230.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	5,681.41	2,272.51	0.00	0.00	0.00	7,953.92
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	16,654.74	0.00	0.00	16,654.74
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	10,250.00	0.00	0.00	10,250.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	The Carsey School	0.00	0.00	623.85	0.00	0.00	623.85









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	181.82	0.00	0.00	181.82
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	1,986.30	0.00	0.00	1,986.30
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSSL	Summer Studies in Composition	0.00	0.00	137.08	0.00	0.00	137.08
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.01	0.00	0.00	0.00	2,168.01
1UCSBE	Belize Teacher Program	UCEDUC	Education	8,000.00	672.00	20,072.23	0.00	0.00	28,744.23
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	16,470.00	1,383.48	31,915.98	0.00	0.00	49,769.46
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,099.99	680.39	20,039.99	0.00	0.00	28,820.37
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,427.80	4,739.10	81,538.58	0.00	0.00	99,705.48
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	28,830.00	2,421.72	140,475.55	0.00	0.00	171,727.27
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	21,029.09	5,378.10	13,230.70	0.00	0.00	39,637.89
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	3,697.73	310.62	65,626.45	0.00	0.00	69,634.80
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	23,815.00	2,000.46	1,512.79	0.00	0.00	27,328.25
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	18,883.42	5,183.37	123,847.71	0.00	0.00	147,914.50
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	56,550.02	4,750.20	281,055.66	0.00	0.00	342,355.88
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,620.00	976.08	19,703.21	0.00	0.00	32,299.29
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	971.37	0.00	0.00	971.37
1UCSLO	UNH London Program	UCLNDN	London Program	33,490.71	10,236.36	603,426.71	0.00	0.00	647,153.78
1UCSLT	London Travel Writing Program	UCENGL	English	8,610.00	723.24	12,441.18	0.00	0.00	21,774.42
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.02	336.01	37,424.07	0.00	0.00	41,760.10
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	16,907.91	0.00	0.00	16,907.91
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	3,583.87	301.03	8,376.44	0.00	0.00	12,261.34
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	5,624.46	472.45	20,487.84	0.00	0.00	26,584.75
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	19,495.01	1,637.60	23,288.30	0.00	0.00	44,420.91
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	17,720.02	1,488.49	39,792.28	0.00	0.00	59,000.79
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	64,095.26	4,555.25	1,696.52	0.00	0.00	70,347.03
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,423,297.10	845,011.57	90,729.72	0.00	0.00	3,359,038.39
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	44.25	0.00	0.00	44.25
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,655,365.64	754,611.05	318,917.05	0.00	0.00	3,728,893.74
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	155,630.00	62,252.00	0.00	0.00	0.00	217,882.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,021,367.19	685,445.67	144,163.99	0.00	0.00	2,850,976.85
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	296,910.07	64,166.25	5,832.95	0.00	0.00	366,909.27
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,735,613.31	621,695.22	66,565.61	0.00	0.00	2,423,874.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,439,595.21	492,699.98	80,648.13	0.00	0.00	2,012,943.32
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,161,847.12	400,105.77	86,430.72	0.00	0.00	1,648,383.61
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	58,780.98	8,203.71	4,056.70	0.00	0.00	71,041.39
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,474,441.76	1,095,366.61	63,922.78	0.00	0.00	4,633,731.15
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,719,739.87	936,129.97	243,043.05	0.00	0.00	3,898,912.89
1UD000	CEPS Educational and General	UDMS00	Material Science Program	165,789.09	52,280.93	5,204.14	0.00	0.00	223,274.16
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	45.04	0.00	0.00	45.04
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	14,999.99	1,260.09	0.00	0.00	0.00	16,260.08
1UD000	CEPS Educational and General	UDPHYS	Physics	2,684,999.63	917,154.68	91,359.48	0.00	0.00	3,693,513.79
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,505,165.75	933,034.58	201,867.17	0.00	0.00	3,640,067.50
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	175.00	14.70	37,150.97	0.00	0.00	37,340.67
1UE000	PAUL Education and General	UECOMM	Communications Department	182,069.24	57,600.80	22,740.50	0.00	0.00	262,410.54
1UE000	PAUL Education and General	UEDINT	Instructional	38,781.70	15,512.64	223,784.74	0.00	0.00	278,079.08
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,835,232.67	691,495.96	5,075.94	0.00	0.00	2,531,804.57
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	12,920.00	1,085.28	20,901.52	0.00	0.00	34,906.80
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	30,721.80	2,561.66	35,898.56	0.00	0.00	69,182.02
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	27,797.32	10,486.88	2,149.21	0.00	0.00	40,433.41
1UE000	PAUL Education and General	UEECON	Economics	2,008,091.50	682,076.75	29,621.97	0.00	0.00	2,719,790.22
1UE000	PAUL Education and General	UEEMBA	Executive MBA	44,285.14	3,719.86	252,170.35	0.00	0.00	300,175.35
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	379,331.47	83,509.79	299,396.78	0.00	0.00	762,238.04
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	9,500.00	798.00	142,012.63	0.00	0.00	152,310.63
1UE000	PAUL Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	434,421.66	99,864.67	196,457.69	0.00	0.00	730,744.02
1UE000	PAUL Education and General	UEHMGJ	Hospitality Management	1,003,325.89	360,424.23	99,862.60	0.00	0.00	1,463,612.72
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	4,342.47	0.00	0.00	4,342.47
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	6,127.51	514.72	1,945.70	0.00	0.00	8,587.93
1UE000	PAUL Education and General	UEMGMT	Management	2,462,191.18	884,850.02	10,491.09	0.00	0.00	3,357,532.29
1UE000	PAUL Education and General	UEMKTG	Marketing	1,358,282.31	490,850.00	4,828.55	0.00	0.00	1,853,960.86
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	49,140.17	0.00	0.00	49,140.17
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	3,600.00	302.40	36,872.63	0.00	0.00	40,775.03
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	7,746.93	650.75	36,718.06	0.00	0.00	45,115.74
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	126,087.06	10,591.30	543.25	0.00	0.00	137,221.61
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	64,510.04	5,418.88	3,292.55	0.00	0.00	73,221.47
1UE001	PAUL E&G - CPS	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	60,387.84	5,072.68	2,604.49	0.00	0.00	68,065.01
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	21,570.20	1,811.87	221,598.13	0.00	0.00	244,980.20





## 1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	13,847.36	3,945.62	12,153.09	0.00	0.00	29,946.07
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	4,592.92	0.00	83.95	0.00	0.00	4,676.87
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	4,968.46	0.00	0.00	0.00	0.00	4,968.46
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	11,144.64	4,146.07	7,900.48	0.00	0.00	23,191.19
110228	Belowground Competition	UZESAO	Andrew Ouimette	1,607.50	0.00	1,290.20	0.00	0.00	2,897.70
110229	Forest Structure	UZESMP	PI Michael Palace	19,444.99	3,438.69	17,040.04	0.00	0.00	39,923.72
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	1,306.80	0.00	0.00	1,306.80
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	23,750.39	1,116.50	2,214.89	0.00	0.00	27,081.78
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	26,005.61	10,002.00	5,225.15	0.00	0.00	41,232.76
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	13,178.58	1,014.75	7,067.17	0.00	0.00	21,260.50
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	6,644.52	0.00	0.00	6,644.52
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	6,079.97	1,101.00	118.00	0.00	0.00	7,298.97
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	48,822.22	8,688.61	28,257.89	0.00	0.00	85,768.72
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	959.48	173.63	4,606.46	0.00	0.00	5,739.57
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	19,515.05	1,446.41	3,235.19	0.00	0.00	24,196.65
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	(205.00)	(15.79)	(339.65)	0.00	0.00	(560.44)
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	(364.90)	0.00	0.00	(364.90)
110245	Smart Forest	UZESMM	PI Mary Martin	30,557.26	4,773.63	30,013.43	0.00	0.00	65,344.32
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	6,898.08	1,879.04	99,277.50	0.00	0.00	108,054.62
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	13,632.01	5,289.19	41,278.07	0.00	0.00	60,199.27
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	22,727.77	391.93	7,435.21	0.00	0.00	30,554.91
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	58,646.49	9,441.92	47,546.48	0.00	0.00	115,634.89
110250	USDA NSRC	UBNRMI	PI Michelle Daley	3,222.18	253.95	1,327.88	0.00	0.00	4,804.01
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	26,073.44	0.00	0.00	26,073.44
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	18,707.04	4,673.94	16,882.24	0.00	0.00	40,263.22
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	34,162.06	2,564.75	5,216.41	0.00	0.00	41,943.22
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	29,524.60	0.00	0.00	29,524.60
110255	Hurricane Sandy EFRP	UXNTKB	PI Karen Bennett	1,953.21	904.40	742.98	0.00	0.00	3,600.59
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	8,806.94	2,421.99	4,065.25	0.00	0.00	15,294.18
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	3,637.79	284.77	0.00	0.00	0.00	3,922.56
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	3,575.42	281.80	0.00	0.00	0.00	3,857.22
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	20,909.56	7,906.95	0.00	0.00	0.00	28,816.51
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	21,226.99	1,309.77	16,827.39	0.00	0.00	39,364.15
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	6,061.75	1,670.84	289.80	0.00	0.00	8,022.39
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	780.28	0.00	0.00	780.28
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	20,808.37	414.84	8,057.26	0.00	0.00	29,280.47
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	23,774.73	9,144.02	3,291.96	0.00	0.00	36,210.71
110265	EQIP	UXNTKB	PI Karen Bennett	21,664.26	8,340.95	7,801.33	0.00	0.00	37,806.54
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	62,551.67	24,067.67	52,881.33	0.00	0.00	139,500.67
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	4,806.84	1,850.58	3,200.40	0.00	0.00	9,857.82
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	134.82	0.00	0.00	134.82
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	68,797.03	26,443.41	24,762.64	0.00	0.00	120,003.08

























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Fund/Org Detail of Operating Expenditures by Function

7/2/2015 11:24:41 AM

As of Fiscal Year 2015 Fiscal Period 12

## 1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	21.61	8.31	0.00	0.00	0.00	29.92
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	860.27	0.00	328.63	0.00	0.00	1,188.90
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	(230.00)	(88.58)	(82.83)	0.00	0.00	(401.41)
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	11,090.76	881.59	9,409.49	0.00	0.00	21,381.84
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	122,945.49	22,730.65	81,439.56	0.00	0.00	227,115.70
111D48	2012-2017 CRRRC Admin	UDCENK	PI Nancy Kinner	68,632.39	4,574.20	148,484.73	69.44	0.00	221,760.76
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	49,001.23	11,532.21	15,972.09	0.00	0.00	76,505.53
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	202,988.25	0.00	0.00	202,988.25
111D51	Green Infrastructure	UDCEJH	PI James Houle	82,874.74	29,457.54	183,580.24	0.00	0.00	295,912.52
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	1.15	0.00	0.00	1.15
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	10,448.71	2,958.36	66,845.83	0.00	0.00	80,252.90
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	(93.05)	0.00	0.00	(93.05)
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	8,520.30	378.19	16,419.43	0.00	0.00	25,317.92
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	1,830.32	418.26	924.15	0.00	0.00	3,172.73
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	5,965.77	459.37	3,140.44	0.00	0.00	9,565.58
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wolheim	22,269.62	8,566.92	22,829.30	0.00	0.00	53,665.84
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	40,303.75	15,510.02	511.70	0.00	0.00	56,325.47
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	130.54	0.00	0.00	130.54
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	4,805.88	1,850.22	2,748.62	219.86	0.00	9,624.58
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	10,431.07	4,012.82	1,450.00	0.00	0.00	15,893.89
111D63	Sea Grant Extension Ed Yr2	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	5,274.49	0.00	2,014.85	0.00	0.00	7,289.34
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	12,110.84	0.00	0.00	12,110.84
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,736.38	0.00	0.00	3,736.38
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	5,467.59	2,104.97	1,245.09	0.00	0.00	8,817.65
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	1,000.00	0.00	0.00	1,000.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	22,500.50	8,654.55	10,566.73	0.00	0.00	41,721.78
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	9,136.29	703.50	11,537.99	0.00	0.00	21,377.78
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	275,773.91	80,579.12	190,692.36	0.00	0.00	547,045.39
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	3,670.56	0.00	0.00	3,670.56
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	9,244.62	0.00	0.00	9,244.62
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	50,579.83	19,458.90	46,537.46	0.00	0.00	116,576.19
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,779.54	0.00	0.00	4,779.54
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	1,884.29	0.00	489.91	0.00	0.00	2,374.20
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	68,476.11	26,352.54	30,612.84	0.00	0.00	125,441.49
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	19,112.89	7,350.07	8,137.77	0.00	0.00	34,600.73





















1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,861.18	0.00	0.00	30,861.18
11HC00	Hatch Administration 2014	UBAEGA	Hatch Administration	0.00	0.00	3,261.17	0.00	0.00	3,261.17
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	106,003.22	0.00	0.00	0.00	0.00	106,003.22
11HC00	Hatch Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,587.78	0.00	0.00	1,587.78
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	3,755.17	0.00	7,026.42	0.00	0.00	10,781.59
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	4,047.12	0.00	9,747.02	0.00	0.00	13,794.14
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEGD	AES Grad Program	918.27	0.00	0.00	0.00	0.00	918.27
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	3,668.98	0.00	0.00	0.00	0.00	3,668.98
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	2,323.31	0.00	1,863.45	0.00	0.00	4,186.76
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	9,196.64	0.00	0.00	0.00	0.00	9,196.64
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	0.00	0.00	21.30	26.17	0.00	47.47
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	625.00	0.00	883.80	0.00	0.00	1,508.80
11HC07	Climate Chg. Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	500.00	0.00	5,084.35	12.28	0.00	5,596.63
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	3,263.14	0.00	2,607.45	0.00	0.00	5,870.59
11HC09	Exploratory Research 2014	UBNRRS	PI Richard Smith	0.00	0.00	511.46	0.00	0.00	511.46
11HC11	NW Atlantic Porphyra 2014	UBAEEQ	AES Equipment Org	0.00	0.00	2,376.00	0.00	0.00	2,376.00
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	3,611.69	0.00	0.00	0.00	0.00	3,611.69
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	6,362.52	0.00	0.00	6,362.52
11HC16	Obesity & The Environment 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	339.79	0.00	0.00	339.79
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	486.46	0.00	0.00	486.46
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	7,409.44	0.00	0.00	0.00	0.00	7,409.44
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	5,772.78	0.00	0.00	5,772.78
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	501.75	0.00	10,880.17	0.00	0.00	11,381.92
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	0.00	0.00	2,809.00	0.00	0.00	2,809.00
11HC22	Aquaculture Methods 2014	UBBIRB	PI Raymond E Grizzle	5,003.85	0.00	0.00	0.00	0.00	5,003.85



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	4,598.00	0.00	59.14	0.00	0.00	4,657.14
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	1,718.23	0.00	0.00	0.00	0.00	1,718.23
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	2,174.69	0.00	0.00	2,174.69
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	196.21	0.00	0.00	196.21
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	3,813.90	0.00	0.00	3,813.90
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	12,000.00	0.00	0.00	12,000.00
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	528.54	0.00	30,929.03	0.00	0.00	31,457.57
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	65,561.18	0.00	0.00	0.00	0.00	65,561.18
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	15,632.22	0.00	12,063.30	0.00	0.00	27,695.52
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	8,869.50	0.00	4,232.42	0.00	0.00	13,101.92
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	23,493.19	0.00	0.00	23,493.19
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	3,307.70	0.00	1,200.58	0.00	0.00	4,508.28
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	0.00	0.00	1,000.00	0.00	0.00	1,000.00
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	518.20	0.00	0.00	518.20
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	25,074.72	0.00	0.00	25,074.72
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	13,448.36	0.00	0.00	0.00	0.00	13,448.36
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	2,727.63	0.00	2,473.65	0.00	0.00	5,201.28
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	19,609.60	0.00	0.00	19,609.60
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	785.08	0.00	10,733.69	0.00	0.00	11,518.77
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	13,619.38	0.00	0.00	13,619.38
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	7,149.38	0.00	0.00	0.00	0.00	7,149.38
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	1,040.00	0.00	3,958.42	0.00	0.00	4,998.42
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	874.58	0.00	10,046.00	0.00	0.00	10,920.58
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	6,238.24	0.00	0.00	0.00	0.00	6,238.24
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	21,979.60	0.00	0.00	21,979.60
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	757.50	0.00	1,652.10	0.00	0.00	2,409.60
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	3,161.79	0.00	0.00	3,161.79
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	7,988.97	0.00	0.00	0.00	0.00	7,988.97
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	12,993.84	0.00	0.00	12,993.84
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	6,275.64	0.00	0.00	0.00	0.00	6,275.64
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	1,311.00	0.00	7,095.71	0.00	0.00	8,406.71
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	17,720.00	0.00	0.00	17,720.00
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	3,426.95	0.00	0.00	0.00	0.00	3,426.95
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	9,871.02	0.00	0.00	0.00	0.00	9,871.02
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	1,142.04	0.00	6,884.13	0.00	0.00	8,026.17
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	996.92	0.00	10,297.74	0.00	0.00	11,294.66
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	4,108.00	0.00	13,533.30	0.00	0.00	17,641.30
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	10,038.30	0.00	0.00	0.00	0.00	10,038.30
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	4,223.25	0.00	9,245.17	0.00	0.00	13,468.42
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	5,252.11	0.00	0.00	0.00	0.00	5,252.11
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	6,419.50	0.00	1,500.86	0.00	0.00	7,920.36
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	8,225.46	0.00	0.00	8,225.46
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	4,233.00	0.00	1,688.07	0.00	0.00	5,921.07
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	5,075.18	0.00	0.00	5,075.18
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	11,921.34	0.00	0.00	11,921.34
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	6,659.67	0.00	0.00	0.00	0.00	6,659.67
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	12,551.76	0.00	0.00	0.00	0.00	12,551.76
11HD47	Soil Microbial Efficiency 2015	UBNRFS	PI Serita Frey	2,365.00	0.00	4,935.81	0.00	0.00	7,300.81
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	16,191.46	0.00	0.00	0.00	0.00	16,191.46











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	2,470.24	0.00	0.00	0.00	0.00	2,470.24
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	10,078.13	0.00	0.00	0.00	0.00	10,078.13
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	15,426.91	0.00	0.00	0.00	0.00	15,426.91
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	201.11	0.00	3,443.72	0.00	0.00	3,644.83
11MD04	Complex Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	6,245.05	0.00	0.00	0.00	0.00	6,245.05
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	11,568.81	0.00	0.00	0.00	0.00	11,568.81
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	2,345.13	0.00	8,034.60	0.00	0.00	10,379.73
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	5,574.80	0.00	0.00	5,574.80
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	5,614.11	0.00	0.00	0.00	0.00	5,614.11
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	13,448.36	0.00	0.00	0.00	0.00	13,448.36
11MD05	Landscape Genetics Wildlife 2015	UBNRAP	PI Adrienne Kovach	10,345.16	0.00	7,270.48	0.00	0.00	17,615.64
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	12,068.78	0.00	0.00	0.00	0.00	12,068.78
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	2,911.80	0.00	1,267.45	0.00	0.00	4,179.25
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	14,147.67	0.00	0.00	14,147.67
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	14,432.47	0.00	0.00	0.00	0.00	14,432.47
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	7,174.26	51.13	0.00	7,225.39
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	7,837.23	0.00	0.00	0.00	0.00	7,837.23
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	5,769.51	0.00	5,265.89	0.00	0.00	11,035.40
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	13,989.96	0.00	0.00	0.00	0.00	13,989.96
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	10,739.17	0.00	3,000.00	0.00	0.00	13,739.17
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	14,020.91	0.00	0.00	14,020.91
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	11,709.84	0.00	0.00	0.00	0.00	11,709.84
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	2,209.71	0.00	4,977.46	0.00	0.00	7,187.17
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	10,982.50	0.00	0.00	0.00	0.00	10,982.50
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	10,669.82	0.00	0.00	10,669.82
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	14,398.05	0.00	0.00	14,398.05
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	14,148.28	0.00	0.00	0.00	0.00	14,148.28
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	6,585.00	0.00	7,207.86	0.00	0.00	13,792.86
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	9,641.65	0.00	0.00	9,641.65
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	12,977.83	0.00	0.00	0.00	0.00	12,977.83
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	1,661.53	0.00	10,771.73	0.00	0.00	12,433.26
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	6,864.87	0.00	0.00	6,864.87
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	6,659.68	0.00	0.00	0.00	0.00	6,659.68
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	11,701.03	0.00	0.00	0.00	0.00	11,701.03
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	3,856.91	0.00	5,918.64	0.00	0.00	9,775.55
11MHST	US DOA Mcintire Stennis	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRCE	PI Christine Evans	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRDZ	PI Daniel Zarin	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	60,312.97	0.00	15,499.78	0.00	0.00	75,812.75
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	1,062.00	89.21	0.00	0.00	0.00	1,151.21
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	10,797.73	4,214.88	3,688.71	0.00	0.00	18,701.32
11X567	SL Administration	UXADMS	Administration	102,437.75	0.00	6,606.73	0.00	0.00	109,044.48
11X568	SL ITDE	UXTECH	Technology Office	125.60	0.00	38,408.01	0.00	0.00	38,533.61
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	13,331.41	0.00	0.00	13,331.41
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	5,959.28	0.00	0.00	5,959.28
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	431.35	0.00	5,494.60	0.00	0.00	5,925.95
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	8,419.08	0.00	0.00	0.00	0.00	8,419.08
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	3,500.40	0.00	22,465.77	0.00	0.00	25,966.17
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	31,822.41	0.00	8,690.27	0.00	0.00	40,512.68
11X574	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	47,244.47	0.00	0.00	0.00	0.00	47,244.47
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	1,725.40	0.00	16,235.48	0.00	0.00	17,960.88
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	942.29	0.00	5,645.80	0.00	0.00	6,588.09
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	14,364.51	0.00	0.00	0.00	0.00	14,364.51
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	49,066.99	0.00	0.00	0.00	0.00	49,066.99
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	2,253.72	0.00	30,998.63	0.00	0.00	33,252.35
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	431.35	0.00	5,356.96	0.00	0.00	5,788.31
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	3,061.77	0.00	0.00	0.00	0.00	3,061.77
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	616.27	0.00	11,646.13	0.00	0.00	12,262.40
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	2,139.06	0.00	0.00	0.00	0.00	2,139.06
11X584	SL Carrol County	UXCRRL	Carroll County	10,860.05	0.00	0.00	0.00	0.00	10,860.05
11X585	SL Cheshire County	UXCHSR	Cheshire County	2,301.93	0.00	0.00	0.00	0.00	2,301.93
11X586	SL Coos County	UXCOOS	Coos County	19,200.21	0.00	0.00	0.00	0.00	19,200.21
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	16,055.32	0.00	0.00	0.00	0.00	16,055.32
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	15,358.20	0.00	0.00	0.00	0.00	15,358.20
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	7,843.05	0.00	0.00	0.00	0.00	7,843.05
11X589	SL Merrimack County	UXMRMK	Merrimack County	22,738.99	0.00	0.00	0.00	0.00	22,738.99
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	43,933.94	0.00	0.00	0.00	0.00	43,933.94
11X592	SL Sullivan County	UXSLVN	Sullivan County	15,875.39	0.00	0.00	0.00	0.00	15,875.39
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	246,930.72	0.00	77,988.29	0.00	0.00	324,919.01
11X594	SL Renewable Resources	UXNTRS	Natural Resources	46,466.62	0.00	0.00	0.00	0.00	46,466.62
11X595	SL Administration	UXADMS	Administration	130,767.67	0.00	14,721.87	0.00	0.00	145,489.54
11X596	SL ITDE	UXTECH	Technology Office	234.57	0.00	16,767.74	0.00	0.00	17,002.31
11X597	SL Communications	UXCMNC	Communications	0.00	0.00	13,412.83	0.00	0.00	13,412.83
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	3,604.85	0.00	0.00	3,604.85
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	1,002.81	0.00	6,631.82	0.00	0.00	7,634.63
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	72,288.17	0.00	0.00	0.00	0.00	72,288.17





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
120060	RMRC LTAP	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120061	Modeling of C&D Debris	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	UQTADT	PI - Dirk Timmons	0.00	0.00	80,031.57	0.00	0.00	80,031.57
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	38,724.75	7,883.00	84,091.57	0.00	0.00	130,699.32
120065	Wildcat Transit Fleet	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	43,550.39	7,564.21	104,624.52	0.00	0.00	155,739.12
120067	FHWA Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	31,942.37	1,199.74	79,849.44	0.00	0.00	112,991.55
120072	Dave Mensching Eisenhower	UDCEJD	PI Jo Daniel	1,342.69	0.00	3,657.31	0.00	0.00	5,000.00
121001	Alliance VITA Sites	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A065	2012 IPM	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	1,099.44	0.00	0.00	1,099.44
13A068	Lakes Region Local Food Guide	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	UXAGGH	PI George Hamilton	0.00	0.00	216.62	0.00	0.00	216.62
13A071	2013 IPM for SWD in NH	UXAGGH	PI George Hamilton	939.40	72.33	1,543.00	0.00	0.00	2,554.73
13A072	Forest Pest Outreach FY2013	UXNTKB	PI Karen Bennett	4,266.58	1,642.62	1,536.40	0.00	0.00	7,445.60
13A074	2014 IPM for Vegetables	UXFDGH	PI George Hamilton	19,203.13	3,675.79	16,776.63	0.00	0.00	39,655.55
13A075	2014 IPM For SWD in NH	UXFDGH	PI George Hamilton	15,779.69	3,412.17	15,395.22	0.00	0.00	34,587.08
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	200.00	0.00	0.00	200.00
13A077	NHFTS 2014	UASUSC	PI Sara Cleaves	0.00	0.00	0.00	0.00	0.00	0.00
13A078	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	500.00	0.00	0.00	500.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	1,849.34	313.95	2,857.21	0.00	0.00	5,020.50
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	276.30	105.01	449.38	0.00	0.00	830.69
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	3,115.84	362.45	6,218.63	0.00	0.00	9,696.92
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
13D008	TPAP NH Teacher Approval Process	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	0.00
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D027	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D044	2009 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D052	DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D054	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D055	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D056	NH RESPONDS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D057	Apex III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D059	NH DOE Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D061	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	95.02	0.00	0.00	95.02
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
13D065	NH AAC Initiative	UFDDMM	PI Michael McSheehan	1,478.40	569.19	173.23	0.00	0.00	2,220.82















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	33,775.91	0.00	0.00	33,775.91
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	12,061.15	4,336.10	18,210.34	0.00	0.00	34,607.59
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	72.00	0.00	15,782.30	0.00	0.00	15,854.30
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	2,510.04	966.37	903.88	0.00	0.00	4,380.29
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	964.00	334.20	2,542.53	0.00	0.00	3,840.73
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	1,159.83	446.55	(2,223.64)	0.00	0.00	(617.26)
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	13,682.50	5,267.79	20,384.77	0.00	0.00	39,335.06
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	15,976.25	6,027.65	12,689.70	0.00	0.00	34,693.60
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	11,337.94	1,985.99	3,776.62	0.00	0.00	17,100.55
13V156	Isles of Shoals LiDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	1,360.51	523.78	6,290.18	0.00	0.00	8,174.47
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	799.31	307.68	287.78	0.00	0.00	1,394.77
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	6,640.04	2,209.01	66,084.93	0.00	0.00	74,933.98
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	6,000.00	0.00	0.00	6,000.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	8,247.18	1,323.31	2,572.36	0.00	0.00	12,142.85
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	4,479.26	77.00	5,443.74	0.00	0.00	10,000.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	0.00	0.00	6,725.32	0.00	0.00	6,725.32
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	1,820.00	140.14	509.63	0.00	0.00	2,469.77
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	1,200.00	92.40	336.01	0.00	0.00	1,628.41
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	9,873.58	3,794.87	6,399.61	0.00	0.00	20,068.06
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	0.00	0.00	591.99	0.00	0.00	591.99







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	2,602.75	200.41	1,073.06	0.00	0.00	3,876.22
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	25,777.33	8,529.70	17,436.28	0.00	0.00	51,743.31
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	26,720.84	8,915.97	16,036.55	0.00	0.00	51,673.36
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	5,497.43	0.00	0.00	5,497.43
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	15,673.37	616.70	11,512.35	0.00	0.00	27,802.42
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,003.00	0.00	7,636.20	0.00	0.00	10,639.20
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	ZEODB	PI David Bartlett	181,622.95	24,966.79	460,518.95	0.00	0.00	667,108.69
143322	UNH Grant - Coop Ext	ZEODB	PI David Bartlett	21,323.84	8,202.41	0.00	0.00	0.00	29,526.25
143323	Forest Watch	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	ZEODB	PI David Bartlett	9,468.51	729.08	13,698.15	0.00	0.00	23,895.74
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	49,657.38	17,935.10	70,790.55	0.00	0.00	138,383.03
143328	Wind	UZSPCF	PI Charles Farrugia	30,927.13	8,088.91	27,033.06	0.00	0.00	66,049.10
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	1,487.97	572.88	983.70	0.00	0.00	3,044.55
143330	Research Dev Grants	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	ZEODB	PI David Bartlett	11,733.14	2,503.27	27,137.13	0.00	0.00	41,373.54
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	0.00	0.00	26,950.00	0.00	0.00	26,950.00
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	21,912.18	3,049.62	12,271.59	0.00	0.00	37,233.39
143336	Nitrogen-Albedo in Forests	UZXSXO	PI Scott Ollinger	28,033.81	7,653.73	16,059.37	0.00	0.00	51,746.91
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	19,961.78	3,103.27	17,495.21	0.00	0.00	40,560.26
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	324,692.90	112,512.36	466,210.24	0.00	0.00	903,415.50
143340	EMMREM	UZSPNS	PI Nathan Schwadron	(97.57)	(45.17)	(67.81)	0.00	0.00	(210.55)
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	9.23	0.00	0.00	9.23
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	27,345.36	2,772.76	22,808.97	0.00	0.00	52,927.09
143344	NASA-Discovery AQ	UZXCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	35,192.99	12,772.47	24,913.17	0.00	0.00	72,878.63
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	72,849.60	17,510.66	51,832.16	0.00	0.00	142,192.42
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	19,623.61	5,713.25	12,211.93	0.00	0.00	37,548.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	28,960.22	6,853.21	29,786.06	0.00	0.00	65,599.49
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	796.86	306.71	1,870.13	0.00	0.00	2,973.70
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	68,353.77	21,342.18	49,958.23	0.00	0.00	139,654.18
143353	Alpha Particle Beams	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	4,434.02	1,057.09	2,608.28	0.00	0.00	8,099.39
143356	SEAC4RS	UZESJD	PI Jack Dibb	46,417.45	15,449.50	41,188.01	0.00	0.00	103,054.96
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	5,276.00	440.00	1,143.20	0.00	0.00	6,859.20
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	50,740.12	1,999.58	41,901.67	0.00	0.00	94,641.37
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	7,322.42	563.84	5,093.43	0.00	0.00	12,979.69
143360	Solar Compton Telescope	UZSPPB	PI Peter Blosser	75,408.43	26,573.63	70,980.87	0.00	0.00	172,962.93
143361	Magnetopause Reconnection	UZSPK	PI Lynn Kistler	40,269.30	5,299.10	28,529.88	0.00	0.00	74,098.28
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	21,754.09	6,314.51	18,261.24	0.00	0.00	46,329.84
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	420.12	161.75	5,164.78	0.00	0.00	5,746.65
143365	NASA Research Initiative	UZEODB	PI David Bartlett	10,000.00	770.00	0.00	0.00	0.00	10,770.00
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	103,994.28	28,830.89	75,563.40	0.00	0.00	208,388.57
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	870.00	66.99	(2,093.72)	0.00	0.00	(1,156.73)
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	1,992.77	385.92	1,896.96	0.00	0.00	4,275.65
143369	North American Ecosystems	UZESPO	PI Scott Ollinger	104,972.17	23,803.37	127,089.11	0.00	0.00	255,864.65
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	26,669.29	7,784.40	1,287.56	0.00	0.00	35,741.25
143371	NASA-NIP	UZOPTM	Timothy Moore	15,668.74	6,032.42	28,031.76	0.00	0.00	49,732.92
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	143,707.60	37,015.27	152,290.77	0.00	0.00	333,013.64
143372	GRAPE GRBs	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	91,640.90	34,174.31	85,855.32	0.00	0.00	211,670.53
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	75,462.10	29,043.04	49,639.95	0.00	0.00	154,145.09
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	46,278.41	17,817.18	33,905.20	0.00	0.00	98,000.79
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	27,475.00	6,720.96	27,968.27	0.00	0.00	62,164.23
143377	NASA IPA	UZESAP	PI Alexander Pszenny	125,707.78	48,356.82	0.00	0.00	0.00	174,064.60
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	1,143.68	440.30	107,749.30	0.00	0.00	109,333.28
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	10,144.80	3,905.72	10,681.65	0.00	0.00	24,732.17
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	163,750.11	58,010.20	113,275.54	0.00	0.00	335,035.85
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	20,689.89	1,593.12	10,584.45	0.00	0.00	32,867.46
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	16,121.79	4,021.33	37,791.46	0.00	0.00	57,934.58
143383	RENU 2	UZSPMA	Lessard Help	72,117.64	16,629.75	75,024.04	0.00	0.00	163,771.43
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	27,910.74	9,665.24	33,737.51	0.00	0.00	71,313.49
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	95,795.78	13,319.84	206,330.19	0.00	0.00	315,445.81
143386	2013 In situ Aerosol Sampling	UZESAJ	PI Carolyn Jordan	10,114.31	3,720.97	6,724.53	0.00	0.00	20,559.81
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	24,984.26	7,639.83	15,496.45	0.00	0.00	48,120.54
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	72,094.80	12,742.41	56,641.41	0.00	0.00	141,478.62
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	6,821.84	60.22	3,483.16	0.00	0.00	10,365.22
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	181,685.67	56,105.92	132,055.54	0.00	0.00	369,847.13
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	10,342.28	3,981.82	6,852.81	0.00	0.00	21,176.91
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	65,329.20	22,073.44	29,822.73	0.00	0.00	117,225.37
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	23,987.75	7,002.65	14,784.52	0.00	0.00	45,774.92
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	28,560.81	3,005.61	30,512.73	0.00	0.00	62,079.15









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147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	23,694.29	453.85	11,370.21	0.00	0.00	35,518.35
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147524	ADVANCE	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147528	Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	22,746.06	8,752.73	48,331.41	0.00	0.00	79,830.20
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	34,421.27	0.00	0.00	34,421.27
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	20,465.79	0.00	0.00	20,465.79
147532	Network Investigations	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	9,493.48	718.87	17,736.86	0.00	0.00	27,949.21
147534	Crossing Borders	UCHILS	PI Lucy Salyer	450.00	34.65	3,663.37	0.00	0.00	4,148.02
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147536	Paleoclimate Change	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	0.00	0.00	26,989.38	0.00	0.00	26,989.38
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	16,214.36	1,019.11	5,296.69	0.00	0.00	22,530.16
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	3,717.05	292.22	8,063.29	0.00	0.00	12,072.56
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	11,736.80	903.72	6,619.41	0.00	0.00	19,259.93
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	2,181.79	167.98	933.40	0.00	0.00	3,283.17
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	8,151.34	627.66	3,976.64	0.00	0.00	12,755.64
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	37,627.76	13,784.98	29,138.25	0.00	0.00	80,550.99
147550	BBCP Drilling	UDESWC	PI William Clyde	16,580.07	0.00	10,971.25	0.00	0.00	27,551.32
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indics	UDCHWS	PI William Seitz	9,000.00	693.00	6,496.40	0.00	0.00	16,189.40
147553	COSEE - OS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
147554	Geochemistry and Geochronology	UDESMS	PI Samuel B Mukasa	11,216.86	2,949.43	17,726.05	0.00	0.00	31,892.34
147555	Halogen Activation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	65.62	0.00	0.00	65.62
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	46,625.53	1,296.20	37,583.50	0.00	0.00	85,505.23
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	(1,541.58)	0.00	0.00	(1,541.58)

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<b>Current Funds</b>									
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147568	Woven Composites	UDMEIT	PI Igor Tsukrov	39,396.57	2,308.71	42,860.98	0.00	0.00	84,566.26
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	8,307.39	639.66	49,913.61	0.00	0.00	58,860.66
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	1,430.00	107.80	5,836.91	0.00	0.00	7,374.71
147579	Phenological Responses	UZCXSF	PI Stephen Froking	18,751.68	7,219.38	16,964.00	0.00	0.00	42,935.06
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	31,056.03	9,311.39	29,535.17	0.00	0.00	69,902.59
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	5,014.31	386.10	7,663.59	0.00	0.00	13,064.00
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	6,226.42	2,395.11	50,536.42	0.00	0.00	59,157.95
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	53,528.26	3,732.86	256,271.28	0.00	0.00	313,532.40
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	34,867.79	5,134.47	36,393.23	0.00	0.00	76,395.49
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	4,352.50	48.51	2,015.85	0.00	0.00	6,416.86
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	39,566.69	1,322.11	41,574.82	0.00	0.00	82,463.62
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	19,873.33	1,638.29	72,690.49	0.00	0.00	94,202.11
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	39,194.32	0.00	0.00	39,194.32
147601	Sun to Ice	UZSPHS	PI Harlan Spence	207,788.55	38,729.14	771,492.21	0.00	0.00	1,018,009.90
147602	Summit SCO	UZCXJD	Jack Dibb	26,253.61	9,236.54	59,767.07	0.00	0.00	95,257.22
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	55,218.51	18,483.28	262,518.09	0.00	0.00	336,219.88
147604	SCALER	UBNRWM	PI William Mcdowell	20,682.73	1,085.35	19,489.79	0.00	0.00	41,257.87
147605	SCALER	UBNRWW	PI Will Wollheim	66,905.38	18,946.74	47,878.31	0.00	0.00	133,730.43
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	196,896.27	63,855.17	291,610.59	0.00	0.00	552,362.03
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	24,740.98	1,829.83	20,338.98	0.00	0.00	46,909.79
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	108,590.33	0.00	0.00	108,590.33
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	803,829.22	0.00	0.00	803,829.22
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	105,304.61	34,642.75	102,677.22	485.75	0.00	243,110.33
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	118,380.20	35,008.65	64,635.24	0.00	0.00	218,024.09
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	207,707.35	70,731.06	162,103.03	0.00	0.00	440,541.44
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	185,990.38	59,957.72	130,635.33	495.59	0.00	377,079.02
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	105,582.53	26,205.13	146,130.58	358.22	0.00	278,276.46
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	144,022.93	40,931.10	109,276.68	495.60	0.00	294,726.31
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	14,380.91	1,028.52	6,523.25	0.00	0.00	21,932.68





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147662	Community Workshop	UZSPMA	Lessard Help	5,463.08	1,733.65	13,914.45	0.00	0.00	21,111.18
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	61,406.74	19,696.15	99,185.56	0.00	0.00	180,288.45
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	3,313.16	1,275.51	13,385.06	0.00	0.00	17,973.73
147665	FACE Organic Nitrogen Use	UZESFH	PI Erik Hobbie	40,046.79	8,231.70	38,895.64	0.00	0.00	87,174.13
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	11,132.33	4,285.96	9,577.90	0.00	0.00	24,996.19
147667	South Pole	UZESMT	PI Mark Twickler	20,021.25	7,704.56	34,555.55	0.00	0.00	62,281.36
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	17,635.09	0.00	0.00	17,635.09
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	94,766.68	20,880.06	99,456.36	0.00	0.00	215,103.10
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	6,849.00	0.00	1,780.74	0.00	0.00	8,629.74
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	17,917.34	0.00	14,404.98	0.00	0.00	32,322.32
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	(352.94)	(27.18)	(180.55)	0.00	0.00	(560.67)
147672	UNH ADVANCE IT	JAPROV	Provost Office	361,373.67	93,773.85	346,007.36	0.00	0.00	801,154.88
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	8,286.42	741.97	4,288.49	0.00	0.00	13,316.88
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	4,269.57	1,643.81	173,086.34	0.00	0.00	178,999.72
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	137,630.16	36,522.79	357,917.93	1,060.66	0.00	533,131.54
147682	Delta-47 Forum Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	(1,012.59)	0.00	0.00	(1,012.59)
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	54,999.95	13,237.63	35,675.17	0.00	0.00	103,912.75
147683	IPA Year 3	UBMCMC	PI Michael Lesser	11,948.44	920.04	0.00	0.00	0.00	12,868.48
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	(3,461.55)	0.00	0.00	0.00	0.00	(3,461.55)
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	(2,832.94)	0.00	(1,535.15)	0.00	0.00	(4,368.09)
147688	GOAL: CBT	UDMEBK	PI Brad Kinsey	50,300.93	4,332.83	69,674.18	0.00	0.00	124,307.94
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	16,681.00	6,422.30	16,031.06	0.00	0.00	39,134.36
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	54,399.94	2,814.95	50,534.78	0.00	0.00	107,749.67
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	102,679.91	15,607.11	339,176.05	0.00	0.00	457,463.07
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	6,619.33	1,625.59	16,680.90	0.00	0.00	24,925.82
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	67,234.42	5,822.05	104,717.08	0.00	0.00	177,773.55
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	3,908.06	0.00	0.00	0.00	0.00	3,908.06
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	70,015.16	16,252.49	80,835.26	0.00	0.00	167,102.91
147698	ULF Svalbard	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	18,042.27	2,027.04	17,818.38	495.60	0.00	38,383.29
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	27,557.18	1,106.02	20,982.36	0.00	0.00	49,645.56
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	32,776.65	1,274.18	31,337.30	0.00	0.00	65,388.13
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	108.00	0.00	120.79	0.00	0.00	228.79
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	12,252.30	4,717.12	77,878.24	0.00	0.00	94,847.66
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	3,774.96	1,453.33	7,690.57	0.00	0.00	12,918.86
147705	147705-EPSCoR Trk II Part Sppt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	12,727.69	0.00	0.00	12,727.69
147706	147706-EPSCoR Trk II-Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	60,792.06	0.00	0.00	60,792.06
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	44,779.28	14,560.72	68,610.31	172.26	0.00	128,122.57

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147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	47,052.94	676.08	57,366.13	0.00	0.00	105,095.15
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	83,253.33	14,185.35	89,775.06	0.00	0.00	187,213.74
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	28,638.22	1,022.88	15,471.40	0.00	0.00	45,132.50
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	7,333.02	281.23	11,034.83	0.00	0.00	18,649.08
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	11,704.62	3,566.70	7,778.97	0.00	0.00	23,050.29
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	43,073.33	16,569.21	22,791.74	0.00	0.00	82,434.28
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	38,048.99	14,636.77	26,256.80	0.00	0.00	78,942.56
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	6,226.42	2,395.11	3,506.91	0.00	0.00	12,128.44
147716	147716-EPSCoR Trk II-Mgmt	UREPJJ	PI Jan Nisbet EPSCoR	24,734.68	9,431.64	48,050.32	0.00	0.00	82,216.64
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	48,643.13	16,723.75	37,266.16	0.00	0.00	102,633.04
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	205,067.46	0.00	0.00	205,067.46
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	9,032.94	0.00	0.00	9,032.94
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	386,266.64	0.00	0.00	386,266.64
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJJ	PI Jan Nisbet EPSCoR	17,652.57	526.05	41,634.16	0.00	0.00	59,812.78
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	431,625.73	0.00	0.00	431,625.73
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	128,659.39	32,762.99	122,272.92	0.00	0.00	283,695.30
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	46,041.63	2,395.76	38,710.63	0.00	0.00	87,148.02
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	8,799.85	682.60	35,569.36	0.00	0.00	45,051.81
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTS	UBMCWT	PI William K Thomas	13,993.05	790.64	55,620.30	0.00	0.00	70,403.99
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	19,672.19	6,422.45	15,189.97	0.00	0.00	41,284.61
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	28,535.58	1,885.96	22,837.84	0.00	0.00	53,259.38
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	32,302.82	8,773.65	52,570.44	0.00	0.00	93,646.91
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	50,818.00	9,097.26	0.00	0.00	0.00	59,915.26
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	84,116.23	22,612.15	56,078.61	0.00	0.00	162,806.99
147733	NH EPSCoR-NHIRC	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	8,844.80	0.00	0.00	8,844.80
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	4,761.61	0.00	0.00	4,761.61
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	18,874.98	6,570.20	13,822.03	0.00	0.00	39,267.21
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	25,039.74	1,586.15	254,375.57	0.00	0.00	281,001.46
147737	Luquillo CZO	UBNRSJ	PI Stephen Jones	0.00	0.00	(51.62)	0.00	0.00	(51.62)
147737	Luquillo CZO	UBNRST	PI Stephen Froking	54,574.79	7,563.20	751,457.64	0.00	0.00	813,595.63
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	41,863.90	9,343.12	44,502.93	0.00	0.00	95,709.95
147739	Occupancy Detection	UDCETF	PI Tat S Fu	36,443.55	1,416.63	24,024.48	0.00	0.00	61,884.66
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	2,477.76	0.00	0.00	2,477.76
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	0.00	0.00	24,429.45	0.00	0.00	24,429.45
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	2,894.76	225.92	66,626.38	0.00	0.00	69,747.06
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	48,945.64	3,398.80	36,480.24	0.00	0.00	88,824.68
147744	REU: Scale, Consumers	UBNRWWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	1,661.55	130.96	4,363.42	0.00	0.00	6,155.93
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	4,676.75	360.12	23,255.90	0.00	0.00	28,292.77
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	29,048.93	4,775.37	34,298.48	0.00	0.00	68,122.78
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	6,264.03	0.00	0.00	6,264.03
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	56,277.96	19,010.83	36,952.41	0.00	0.00	112,241.20
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	25,000.67	1,948.18	12,800.69	0.00	0.00	39,749.54
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	1,551.38	597.28	11,297.37	0.00	0.00	13,446.03













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14B681	NHIRC:Albany Engr-Microcrack	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B682	NHIRC:ARC-Orientn of Sapphire	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	30.66	0.00	0.00	30.66
14B691	Social LCA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B697	Electrosurgical Surface Coagul	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	34,898.44	6,988.39	9,057.26	0.00	0.00	50,944.09
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	63,332.56	15,825.34	43,520.53	0.00	0.00	122,678.43
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhanc	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	6,210.01	478.17	2,723.18	0.00	0.00	9,411.36
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	68,818.08	24,254.21	55,061.71	0.00	0.00	148,134.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	41,942.87	12,372.85	26,687.39	0.00	0.00	81,003.11
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	94.48	36.38	62.16	0.00	0.00	193.02
14B756	RRSW	UZSPJC	PI James Connell	22,194.62	9,649.05	35,422.55	0.00	0.00	67,266.22

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14B757	Space Weather	UZSPJC	PI James Connell	1,716.00	0.00	815.09	0.00	0.00	2,531.09
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	1,413.63	0.00	0.00	1,413.63
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	124,900.52	26,805.45	65,207.95	0.00	0.00	216,913.92
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	0.00	0.00	(112.44)	0.00	0.00	(112.44)
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	(944.00)	0.00	0.00	(944.00)
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	(896.01)	0.00	(425.60)	0.00	0.00	(1,321.61)
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	15,262.66	4,081.34	17,247.17	0.00	0.00	36,591.17
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	9,167.06	3,529.31	6,030.77	0.00	0.00	18,727.14
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	UDDEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	146,065.66	28,597.09	100,610.74	0.00	0.00	275,273.49
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	UDMERC	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	343.63	132.30	0.00	0.00	0.00	475.93
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	540.83	208.29	355.85	0.00	0.00	1,104.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	305.16	117.49	200.75	0.00	0.00	623.40
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	477.02	183.68	313.83	0.00	0.00	974.53
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	761.97	293.34	501.26	0.00	0.00	1,556.57
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	938.72	361.40	617.53	0.00	0.00	1,917.65
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	6,247.40	2,405.26	4,109.98	0.00	0.00	12,762.64
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	60.02	0.00	0.00	60.02
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	6,300.00	485.10	4,329.20	0.00	0.00	11,114.30
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	5,464.43	0.00	0.00	5,464.43
14B821	Laufer Radome Wake	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B823	Lewin Group	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14B823	Lewin Group	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	4,292.31	334.67	16,497.79	0.00	0.00	21,124.77
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	7,477.91	598.90	2,271.59	0.00	0.00	10,348.40
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	33,597.19	4,439.74	46,326.16	0.00	0.00	84,363.09
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	25,762.21	4,421.69	27,643.07	0.00	0.00	57,826.97
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	(13.65)	0.00	(6.49)	0.00	0.00	(20.14)
14B839	Task Order 0011	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	(2,500.41)	0.00	0.00	(2,500.41)
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	8,619.58	670.20	4,412.66	0.00	0.00	13,702.44
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	22,576.28	8,692.03	18,777.05	0.00	0.00	50,045.36
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	5,353.02	412.16	1,465.27	0.00	0.00	7,230.45
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	9,369.24	2,289.86	5,685.60	0.00	0.00	17,344.70
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B849	Drop Blast	UDMSGS	PI Glenn Shauary	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	11,614.13	3,180.11	3,846.53	0.00	0.00	18,640.77
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	29,265.75	7,987.89	9,235.67	0.00	0.00	46,489.31
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	2,216.00	894.09	311.02	0.00	0.00	3,421.11
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	82,034.03	5,643.38	84,211.48	0.00	0.00	171,888.89

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	28,874.34	4,237.05	12,729.23	0.00	0.00	45,840.62
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	830.17	65.44	0.00	0.00	0.00	895.61
14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	3,366.00	212.06	778.30	0.00	0.00	4,356.36
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	30,777.02	8,507.80	13,916.88	0.00	0.00	53,201.70
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	32,332.51	4,016.06	21,756.76	0.00	0.00	58,105.33
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	40,552.21	11,372.81	0.00	0.00	0.00	51,925.02
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	3,777.51	290.86	1,932.48	0.00	0.00	6,000.85
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	37,538.48	3,229.04	23,331.21	0.00	0.00	64,098.73
14B877	Mussel Raft	UDMEMS	PI M R Swift	24,923.59	1,939.37	17,823.61	0.00	0.00	44,686.57
14B878	Drop Blast Turbulence	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B879	Massport Disaster	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	6,414.82	501.26	873.75	0.00	0.00	7,789.83
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	32,488.51	2,197.45	16,475.83	0.00	0.00	51,161.79
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	4,010.75	0.00	502.30	0.00	0.00	4,513.05
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	(1,036.20)	(81.24)	145.74	0.00	0.00	(971.70)
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	4,974.59	1,795.86	4,653.63	0.00	0.00	11,424.08
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	947.96	0.00	0.00	947.96
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	2,748.72	667.92	1,531.24	0.00	0.00	4,947.88
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	133,138.82	25,012.90	119,531.13	0.00	0.00	277,682.85
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	28,576.41	1,010.47	15,019.05	0.00	0.00	44,605.93
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	40,174.33	14,484.59	27,932.36	0.00	0.00	82,591.28
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	2,601.13	200.28	823.42	0.00	0.00	3,624.83
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,654.30	1,169.79	3,902.08	0.00	0.00	7,726.17
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	11,492.07	283.14	7,379.43	0.00	0.00	19,154.64
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	49,725.85	10,039.29	42,584.44	0.00	0.00	102,349.58
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	30,413.37	0.00	0.00	30,413.37
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	13,316.87	2,566.27	9,662.94	0.00	0.00	25,546.08
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	3,384.13	1,302.90	1,790.41	0.00	0.00	6,477.44
14B901	Wowzilla-NHID HealthCost	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	25,547.76	6,852.21	1,911.92	0.00	0.00	34,311.89
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	22,609.81	8,700.41	16,305.62	0.00	0.00	47,615.84
14B904	Validation of Novimet	UBBIAN	PI Andre Brito	15,668.87	4,413.06	24,092.01	0.00	0.00	44,173.94
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	52,014.00	7,216.48	22,626.07	0.00	0.00	81,856.55
14B906	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	3,000.00	231.00	5,074.00	0.00	0.00	8,305.00











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N050	Marine Animal Population	UBDEAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N050	Marine Animal Population	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N052	NH Leadership Series FY10	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N061	Assessment of Mud Creek	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N078	Future Faculty Fellowships	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14N07Z	NH Leadership Series FY11	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N09Z	BYRNE 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N143	Central Obesity Insulin	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	UDCHBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	0.00
14N275	START Atlas	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N281	History of Marine Animal	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N291	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14N391	Integrating Standards with Jason	URLCBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14N398	Xenon-Polarizer - Year 2	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
14N405	Community Outreach & Civic	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N419	Plum Island LTER	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N451	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N467	NHCF--EITC Project	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N469	IBEX - Sensor Science - HI	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N476	Investor Education	UEAFJF	PI John Freear	0.00	0.00	0.00	0.00	0.00	0.00
14N477	Investing in America's Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N501	IBEX - Entrance System - HI	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N502	IBEX - Sensor Science - LO	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N503	IBEX - Entrance System - LO	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N504	IBEX - Mass TOF Subsystem - LO	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	0.00
14N511	Resident Owned Communities	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N519	Investing in Rural Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14N540	Northeast Technical Assistance Ctr	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N551	Medical Home Improvement Center	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N562	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N563	Continued Development of SOA Model	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	PI Suzann Knight	0.00	0.00	(3,748.06)	0.00	0.00	(3,748.06)
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Environ	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	(582.96)	0.00	0.00	(582.96)
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	86,523.55	33,292.45	91,737.09	0.00	0.00	211,553.09
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	35,407.32	7,914.02	31,278.97	0.00	0.00	74,600.31
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	23,202.88	8,933.01	18,146.46	0.00	0.00	50,282.35
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	35,871.65	13,810.47	32,185.23	0.00	0.00	81,867.35
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	995.01	0.00	0.00	995.01
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	178,622.34	68,769.70	306,351.78	0.00	0.00	553,743.82
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	470,227.86	0.00	0.00	470,227.86
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	461,000.99	0.00	0.00	461,000.99
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	1,970.46	758.64	1,296.33	0.00	0.00	4,025.43
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	141,506.65	54,480.06	145,113.99	0.00	0.00	341,100.70
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	441,612.85	155,223.23	380,989.31	0.00	0.00	977,825.39
14N827	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N831	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N833	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N836	Family Support 360 FY08	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N837	Surfcatsants on Drop Dynamics	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N850	Earth Explrion Toolbook 06-08	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N855	Cultivating Common Ground	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N855	Cultivating Common Ground	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
14N858	East Coast US Turtle Tags	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	URLCKG	PI Karen Graham	5,600.02	431.20	2,714.06	0.00	0.00	8,745.28















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14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	UCCJIR	PI Janan Rivera	0.00	0.00	0.00	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	114,303.51	32,881.97	32,792.66	0.00	0.00	179,978.14
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEMT	PI May-Win Thein	(8.63)	(0.66)	0.00	0.00	0.00	(9.29)
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	5,153.64	0.00	0.00	5,153.64
14ND67	ST4Y-NAMI	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND74	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND75	FTL Economics	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	13,172.60	5,071.50	2,201.78	0.00	0.00	20,445.88
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	44,797.83	0.00	0.00	44,797.83
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	1,111.89	0.00	0.00	1,111.89
14ND83	TASH	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	18,055.02	6,951.12	3,014.45	0.00	0.00	28,020.59
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	19,661.99	4,155.55	11,403.60	0.00	0.00	35,221.14
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	14,393.24	1,108.28	7,363.22	0.00	0.00	22,864.74
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,086.16	0.00	0.00	1,086.16
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	160.59	61.82	162.34	0.00	0.00	384.75
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	13,933.50	5,358.63	2,356.46	0.00	0.00	21,648.59
14ND93	DVPP Grant	UJLSHP	SHARRP Program	8,819.62	3,389.43	17,302.56	0.00	0.00	29,511.61
14ND94	SVP Grant	UJLSHP	SHARRP Program	15,130.29	5,786.46	0.00	0.00	0.00	20,916.75
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	36,725.26	9,051.76	9,250.17	0.00	0.00	55,027.19
14ND96	HSC-Indusive Communities	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	3,648.01	542.64	741.36	0.00	0.00	4,932.01
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	7,380.00	568.26	1,141.26	0.00	0.00	9,089.52
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	0.00	0.00	1,102.40	0.00	0.00	1,102.40
14NE04	Research Fellow Services	UCFRWW	PI Wendy Walsh	22,467.36	8,639.11	6,837.46	0.00	0.00	37,943.93

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<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	11.00	0.00	0.00	11.00	
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	16,173.86	6,213.24	2,085.98	0.00	0.00	24,473.08	
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	1,140.37	80.88	964.95	0.00	0.00	2,186.20	
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00	
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00	
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00	
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00	
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00	
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	12,251.25	4,716.72	7,312.07	0.00	0.00	24,280.04	
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00	
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	1,454.48	112.00	298.64	0.00	0.00	1,865.12	
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	1,454.51	112.00	472.80	0.00	0.00	2,039.31	
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	161.97	62.36	243.98	0.00	0.00	468.31	
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00	
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	19,452.96	4,964.42	20,097.56	0.00	0.00	44,514.94	
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	1,348.65	519.18	0.00	0.00	0.00	1,867.83	
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	7,119.51	2,741.02	26,718.91	0.00	0.00	36,579.44	
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00	
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00	
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00	
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	10,965.90	455.43	1,027.97	0.00	0.00	12,449.30	
14NE31	NH Food System Network	UADSUS	Sustainability Institute	1,550.00	119.34	23,302.67	0.00	0.00	24,972.01	
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	15,782.46	3,669.71	2,967.95	0.00	0.00	22,420.12	
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	28.64	0.00	0.00	28.64	
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00	
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	18,000.40	0.00	0.00	18,000.40	
14NE37	UNH-Climate Counts 2014	UZXCXW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00	
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	500.00	38.50	255.79	0.00	0.00	794.29	
14NE39	Tobacco Quitline	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,753.25	0.00	0.00	1,753.25	
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	39,827.80	6,617.95	13,274.40	0.00	0.00	59,720.15	
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	90.59	0.00	43.04	0.00	0.00	133.63	
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	65,042.95	25,014.13	80,271.35	0.00	0.00	170,328.43	
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	21,016.85	6,490.90	21,233.28	0.00	0.00	48,741.03	
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	6,794.07	2,615.64	4,578.87	0.00	0.00	13,988.58	
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	10,513.52	803.81	3,307.58	0.00	0.00	14,624.91	
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	12,872.72	985.89	3,603.28	0.00	0.00	17,461.89	
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	41,495.62	15,958.47	39,909.09	0.00	0.00	97,363.18	
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00	
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00	
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00	
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	52,103.46	0.00	0.00	52,103.46	
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	7,382.93	2,842.46	1,533.81	0.00	0.00	11,759.20	
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	9,146.61	0.00	0.00	9,146.61	
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	2,865.20	1,103.10	1,031.74	0.00	0.00	5,000.04	
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	3,356.69	1,292.36	350.95	0.00	0.00	5,000.00	
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	16,375.92	5,915.27	8,330.83	0.00	0.00	30,622.02	
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00	
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	12,515.00	3,036.30	2,975.83	0.00	0.00	18,527.13	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	4,396.34	1,692.58	1,217.80	0.00	0.00	7,306.72
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	15,226.40	3,132.60	1,899.42	0.00	0.00	20,258.42
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	16,800.01	0.00	0.00	0.00	0.00	16,800.01
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	15,000.05	0.00	0.00	0.00	0.00	15,000.05
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	1,333.94	513.57	6,074.44	0.00	0.00	7,921.95
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	3,370.40	1,544.59	540.64	0.00	0.00	5,455.63
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	8,626.95	495.65	2,371.84	0.00	0.00	11,494.44
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	4,592.00	0.00	2,164.46	0.00	0.00	6,756.46
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	9,835.87	2,271.33	1,994.14	0.00	0.00	14,101.34
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	10,980.25	3,165.59	2,720.81	0.00	0.00	16,866.65
14NE73	Arctic-GRO	UZESS	PI Alexander Shiklomanov	6,277.99	2,417.04	4,130.16	0.00	0.00	12,825.19
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	81,544.36	21,416.59	21,832.95	0.00	0.00	124,793.90
14NE74	Vulnerable Families Program	UCCINM	The Carsey School	(1,774.85)	(821.75)	(259.70)	0.00	0.00	(2,856.30)
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	7,256.55	716.39	2,505.04	0.00	0.00	10,477.98
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	101,162.94	36,149.49	93,042.37	0.00	0.00	230,354.80
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	1,298.00	0.00	0.00	1,298.00
14NE81	REAP 2014	UBMCCK	PI Kevin Culligan	2,420.25	79.23	0.00	0.00	0.00	2,499.48
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	6,357.93	2,447.80	2,643.62	0.00	0.00	11,449.35
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	6,800.00	369.60	716.95	0.00	0.00	7,886.55
14NE84	Adaptive Sports Opportunities	UFRMJJ	PI Jill Gravink	0.00	0.00	2,605.26	0.00	0.00	2,605.26
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	12,269.14	4,006.86	455,969.93	0.00	0.00	472,245.93
14NE86	VOCA	UJLSHP	SHARRP Program	28,488.47	5,952.63	7,849.40	0.00	0.00	42,290.50
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	15,309.24	5,887.60	0.00	0.00	0.00	21,196.84
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	25,488.96	0.00	0.00	25,488.96
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	1,140.48	439.12	750.31	0.00	0.00	2,329.91
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	1,680.87	647.14	2,938.76	0.00	0.00	5,266.77
14NE91	2014 - 2015 Grafton CDC	UESBMC	PI Mary Collins	16,209.96	1,251.55	541.82	0.00	0.00	18,003.33
14NE93	Programs in Glycosciences YR4	UBMBCV	PI Vern Reinhold	88,670.18	27,473.57	137,279.25	0.00	0.00	253,423.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	10,319.67	764.98	12,713.77	0.00	0.00	23,798.42
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	28,171.48	277.12	21,256.84	0.00	0.00	49,705.44
14NE96	Steel Anisotropy	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	30,077.22	11,573.63	4,165.09	0.00	0.00	45,815.94
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	11,096.02	4,271.97	31,286.64	0.00	0.00	46,654.63
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	23,611.83	9,090.52	15,533.60	0.00	0.00	48,235.95
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	8,029.41	3,091.25	5,282.31	0.00	0.00	16,402.97
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	7,515.88	2,893.58	2,706.42	0.00	0.00	13,115.88
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	4,903.69	1,887.94	3,307.11	0.00	0.00	10,098.74
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	21,096.27	8,122.11	13,878.65	0.00	0.00	43,097.03
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	41,331.86	13,912.40	7,219.05	0.00	0.00	62,463.31
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	2,897.85	1,112.13	2,984.77	0.00	0.00	6,994.75
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	7,170.30	485.77	1,971.03	0.00	0.00	9,627.10
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	2,911.94	213.64	14,390.84	0.00	0.00	17,516.42
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	13,093.58	4,076.61	6,700.98	0.00	0.00	23,871.17
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	3,931.77	1,511.83	544.42	0.00	0.00	5,988.02
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	11,978.34	2,329.65	1,668.80	0.00	0.00	15,976.79
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	5,868.00	0.00	4,525.75	0.00	0.00	10,393.75
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	4,988.82	1,917.44	734.26	0.00	0.00	7,640.52



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14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	13,933.43	3,446.20	5,795.70	0.00	0.00	23,175.33
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	15,489.18	3,051.32	52,601.00	0.00	0.00	71,141.50
14NF73	Early Childhood Education	UACJJC	PI Jessica Carson	0.00	0.00	109.23	0.00	0.00	109.23
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U03Z	REU 2009-2011	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
14U07Z	Lobster TAA Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U08Z	Soil Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U10Z	REU-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U230	Ace-Sepica Mo & Da	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U389	FLUORESCENCE ALFPHA PROGRAM	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U426	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U487	Sequencing of Frankia Cc3 Genome	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14U522	Improved Evapotranspiration	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U536	NSEC - Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U537	NSEC - Harper	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U538	NSEC - Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14U539	NSEC - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U540	NSEC - Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U566	Hubbard Brook LTER	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U572	SONTRAC Readout	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	42,956.35	1,317.08	38,782.03	0.00	0.00	83,055.46

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<b>Current Funds</b>									
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14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14U624	Interstellar Neutrals 3-D Hel	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U633	Joint Dev of Reversal Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14U664	HF-LTER Ollinger	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14U664	HF-LTER Ollinger	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U698	Cluster MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	UZCXWV	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14U703	NADIR	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U705	Long-Term Bridge Design	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14U708	EMFISIS Operations	UZSPRT	PI Roy Torbert	97,415.08	37,434.76	65,220.52	0.00	0.00	200,070.36
14U709	EMFISIS Post-Launch Science	UZSPRT	PI Roy Torbert	51,006.28	6,288.21	27,735.58	0.00	0.00	85,030.07
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U712	EMFISIS I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U720	Polar Ionosphere	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	117,840.09	28,125.95	75,186.51	0.00	0.00	221,152.55
14U723	Organic Dairy Ecosystem	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14U727	MIT UTC Fellowship	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	0.00
14U730	ACE	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U733	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14U740	Serratia Mutagenesis	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14U741	PAMELA	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U754	MCH Lend Expansion	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	36,890.42	4,151.49	21,238.93	0.00	0.00	62,280.84
14U912	No East Corridor 21st Century	UZCXVV	PI Wilfred Wollheim	46,821.42	18,026.24	36,196.98	0.00	0.00	101,044.64
14U913	Encouraging Alternative Transp	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
14U914	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U915	Pohl C H N Y8	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U916	Berda CHN Y8	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U917	Li C H N Y8	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U919	Bullard Fellowship	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14U921	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
14U923	Leatherback Turtle Project	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14U924	Military 4-H Club Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U925	Stronger Economies Together	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	13,715.01	5,280.30	7,374.01	0.00	0.00	26,369.32
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	62,774.24	9,789.50	41,921.11	0.00	0.00	114,484.85
14U928	Myths of Civilization	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
14U931	Greenhouse Scouting	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	23,644.89	7,309.00	15,493.51	0.00	0.00	46,447.40
14U933	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U934	Northern NH OMK RSN	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U935	Southern NH OMK RSN	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U936	INBRE	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	(6,466.25)	68.45	(1,794.25)	0.00	0.00	(8,192.05)
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	2,284.28	878.42	1,711.07	0.00	0.00	4,873.77
14U940	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	3,152.97	242.78	1,612.98	0.00	0.00	5,008.73
14U942	Great Basin Resurvey Project	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14U943	ALPIP	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U944	Know Your Power at BSU	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	12,167.02	4,543.67	35,212.98	0.00	0.00	51,923.67
14U948	RPT Project	UCFRJW	PI Janis Wolak	1,174.85	4.01	559.93	0.00	0.00	1,738.79
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	14,565.50	5,604.54	11,616.61	0.00	0.00	31,786.65
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	8,940.58	695.67	10,941.88	0.00	0.00	20,578.13



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14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	1,330.88	0.00	30,799.88	0.00	0.00	32,130.76
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	20,727.31	3,596.42	27,819.45	0.00	0.00	52,143.18
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	50,936.35	16,116.81	36,431.03	0.00	0.00	103,484.19
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	68.25	0.00	0.00	68.25
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	634.25	0.00	0.00	634.25
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	9,043.12	703.85	57,792.52	0.00	0.00	67,539.49
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	15,991.00	6,156.41	8,196.00	0.00	0.00	30,343.41
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	72,951.50	10,530.28	44,810.03	0.00	0.00	128,291.81
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	18,938.12	1,358.64	77,454.48	0.00	0.00	97,751.24
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	10,933.04	853.68	8,075.05	0.00	0.00	19,861.77
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	3,064.31	235.95	1,485.09	0.00	0.00	4,785.35
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	296.30	22.81	143.60	0.00	0.00	462.71
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	14,238.63	4,805.71	9,046.05	0.00	0.00	28,090.39
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	2,288.00	176.19	827.65	0.00	0.00	3,291.84
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,148.82	638.87	1,004.90	0.00	0.00	3,792.59
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	14,782.70	6,201.87	6,457.31	0.00	0.00	27,441.88
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	7,402.30	2,185.71	3,652.92	0.00	0.00	13,240.93
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	120.00	9.24	273.06	0.00	0.00	402.30
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	13,495.87	4,008.63	8,680.96	0.00	0.00	26,185.46
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	34,092.98	9,850.53	20,873.19	0.00	0.00	64,816.70
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	5,437.74	2,093.53	1,958.15	0.00	0.00	9,489.42
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	31,908.24	771.29	24,796.72	0.00	0.00	57,476.25
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	87,997.81	27,240.77	146,018.93	0.00	0.00	261,257.51
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	34,134.21	1,317.97	18,798.81	0.00	0.00	54,250.99
14UA46	Cyber Defense Competition	UDCSRFB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	63,121.01	24,282.18	41,516.55	0.00	0.00	128,919.74
14UA48	Rare Conditions Surveillance	UFD DAR	PI Amanda Reichard	9,535.36	3,668.15	25,811.86	0.00	0.00	39,015.37
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	14,656.83	1,005.06	16,285.07	0.00	0.00	31,946.96
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	59,106.67	18,506.95	57,683.99	0.00	0.00	135,297.61
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,073.86	798.41	7,119.22	0.00	0.00	9,991.49
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	33,914.57	261.81	53,212.01	0.00	0.00	87,388.39
14UA54	GeoCamera Software	UZOMRA	Roland Arsenault	1,439.08	554.05	946.73	0.00	0.00	2,939.86
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	89,736.90	19,820.58	79,888.36	0.00	0.00	189,445.84
14UA56	Hurricane Sandy - DOI- Part I	UBNRK	PI Adrienne Kovach	21,916.78	4,085.79	13,589.65	0.00	0.00	39,592.22
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	2,242.52	863.34	9,265.36	0.00	0.00	12,371.22
14UA58	Climate Change	UBNRMD	PI Mark Ducey	64,935.84	11,023.78	56,363.84	0.00	0.00	132,323.46
14UA59	University Partnership	UFSWMV	Melissa Wells	5,069.04	390.31	6,846.85	0.00	0.00	12,306.20
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	11,640.27	4,481.53	(1,748.25)	0.00	0.00	14,373.55
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	63,613.56	16,388.01	58,692.16	0.00	0.00	138,693.73
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	8,320.28	3,203.34	5,473.68	0.00	0.00	16,997.30
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	251,520.26	64,078.88	311,854.12	0.00	0.00	627,453.26
14UA64	UNH-COM Technical Serv. UAF	UDOMLM	PI Larry Mayer	22,110.00	1,702.47	6,518.64	0.00	0.00	30,331.11
14UA65	TAACCT-2	UFDOJP	PI Josephine Porter	24,123.87	3,601.99	11,765.20	0.00	0.00	39,491.06















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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15C669	Sea urchin Grow Out - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C670	RosBREED	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C671	Alliance VITA Sites - CS	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C675	UTC YR 22 - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C679	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C683	Stormwater Digests - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C685	SG Ext Education - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C687	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	UBBIWW	PI Winsor Watson	1,296.10	499.40	808.00	0.00	0.00	2,603.50
15C689	SG Extension Program - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C690	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C691	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15C698	Muskegot Channel - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C699	2010-11 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C704	UDEC - CS	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C707	Madness, Medicine and the Law - CS	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
15C708	NH Farm to School Operating - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	UZEODB	PI David Bartlett	48,494.23	18,670.44	6,000.00	0.00	0.00	73,164.67
15C714	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C715	Winter Moth in New England - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C716	SINTEF - CS	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	UZCXSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C720	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C724	Ecology of Marten - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C727	Workplace Culture - CS	UFDDDH	PI David Hagner	0.00	0.00	75.12	0.00	0.00	75.12
15C728	Sting Project Year 4 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	URSGKL	PI Ken LaValley - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15C732	DRRP - CS	UFDDCD	PI Charles Drum	1,141.39	439.45	750.89	0.00	0.00	2,331.73



















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<b>Research &amp; Sponsored Programs</b>									
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	2,514.94	1,006.00	0.00	0.00	0.00	3,520.94
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEEQ	AES Equipment Org	0.00	0.00	32,969.40	0.00	0.00	32,969.40
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	3,465.34	291.10	0.00	0.00	0.00	3,756.44
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEEQ	AES Equipment Org	0.00	0.00	4,731.41	0.00	0.00	4,731.41
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	17,340.10	620.94	0.00	0.00	0.00	17,961.04
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H587	Sustainable Weed Mngmt	UBAEEQ	AES Equipment Org	0.00	0.00	22,777.43	0.00	0.00	22,777.43
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	2,917.17	245.05	0.00	0.00	0.00	3,162.22
15H588	Applies Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	26,580.00	0.00	0.00	26,580.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	10,518.94	448.76	0.00	0.00	0.00	10,967.70
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	14,806.46	4,108.33	0.00	0.00	0.00	18,914.79
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	3,512.35	295.04	0.00	0.00	0.00	3,807.39
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEEQ	AES Equipment Org	0.00	0.00	7,858.89	0.00	0.00	7,858.89
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	1,865.81	156.73	0.00	0.00	0.00	2,022.54
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	3,590.40	0.00	0.00	3,590.40
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	15,810.28	544.36	0.00	0.00	0.00	16,354.64
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	12,338.17	0.00	0.00	12,338.17
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	1,918.89	0.00	0.00	1,918.89
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	3,285.05	275.95	0.00	0.00	0.00	3,561.00
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	3,555.05	298.63	0.00	0.00	0.00	3,853.68
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	15,057.63	1,264.90	0.00	0.00	0.00	16,322.53
15H610	Microbiomes of Plant	UBAEEQ	AES Equipment Org	0.00	0.00	5,720.85	0.00	0.00	5,720.85
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	11,876.40	0.00	0.00	11,876.40
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	15,720.65	536.84	0.00	0.00	0.00	16,257.49
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	3,195.34	268.42	0.00	0.00	0.00	3,463.76
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	6,970.38	2,786.25	0.00	0.00	0.00	9,756.63
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,718.14	396.34	0.00	0.00	0.00	5,114.48
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	18,010.20	0.00	0.00	18,010.20
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	27,345.10	0.00	0.00	27,345.10
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	15,626.63	537.12	0.00	0.00	0.00	16,163.75
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	27,848.78	7,747.22	0.00	0.00	0.00	35,596.00
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	210.11	58.62	0.00	0.00	0.00	268.73
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	17,882.01	0.00	0.00	17,882.01
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	9,989.70	119.20	0.00	0.00	0.00	10,108.90
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	18,827.64	5,232.63	0.00	0.00	0.00	24,060.27
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	24,287.36	9,706.12	0.00	0.00	0.00	33,993.48
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	4,348.34	1,739.38	0.00	0.00	0.00	6,087.72
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	20,449.80	0.00	0.00	20,449.80
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	7,919.05	247.40	0.00	0.00	0.00	8,166.45
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	7,358.18	2,943.27	0.00	0.00	0.00	10,301.45
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	12,737.92	350.07	0.00	0.00	0.00	13,087.99
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	3,564.00	0.00	0.00	3,564.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	9,367.40	111.67	0.00	0.00	0.00	9,479.07
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	30,385.02	0.00	0.00	30,385.02



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P060	2005 NEC Program Income	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P065	2005-07 NEC - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P069	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P098	T2 Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P099	Protein Interaction Modeling	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P114	A T State-Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	UFDDTW	PI Therese Willkomm	500.00	38.50	34,169.78	0.00	0.00	34,708.28
15P121	T2 Center 2012-2013 - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	13,858.19	5,335.39	11.60	0.00	0.00	19,205.18
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	5,400.59	2,068.67	3,422.40	0.00	0.00	10,891.66
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	36,306.91	2,742.26	12,989.57	0.00	0.00	52,038.74
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	15,235.99	1,237.54	4,145.93	0.00	0.00	20,619.46
15P127	Education Revolution Film-Prog Inc	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P129	Program Income	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P130	Saving Special Places Conference	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P131	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	1,745.00	0.00	0.00	1,745.00

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	73,861.70	7,568.64	66,185.22	0.00	0.00	147,615.56
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	9,923.02	3,820.40	98,869.88	0.00	0.00	112,613.30
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	36,624.25	2,835.78	19,266.18	0.00	0.00	58,726.21
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	71,580.66	0.00	0.00	71,580.66
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	64,390.78	0.00	0.00	64,390.78
193265	UCEDD FY14	UFDDCD	PI Charles Drum	(14.19)	(5.46)	(4,519.95)	0.00	0.00	(4,539.60)
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	8,494.00	654.04	42,073.44	0.00	0.00	51,221.48
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	45,630.44	15,306.55	36,399.83	0.00	0.00	97,336.82
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	18,666.78	6,653.50	34,590.03	0.00	0.00	59,910.31
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	53,385.54	3,841.76	87,239.36	0.00	0.00	144,466.66
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	128,982.51	40,738.69	169,048.35	0.00	0.00	338,769.55
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	56,657.83	21,320.32	170,300.13	0.00	0.00	248,278.28
193273	NECG Year 3	UFDDMC	PI Monica McClain	187,144.91	56,506.17	367,420.78	0.00	0.00	611,071.86
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	132,959.02	44,340.61	96,495.40	0.00	0.00	273,795.03
193275	UCEDD FY15	UFDDCD	PI Charles Drum	294,852.80	105,003.39	132,856.36	0.00	0.00	532,712.55
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	131,892.18	38,847.74	126,296.60	0.00	0.00	297,036.52
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	47,385.59	16,099.56	30,381.31	0.00	0.00	93,866.46
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	2,602.19	218.58	10,762.14	0.00	0.00	13,582.91
193282	NEGC Year 4	UFDDMC	PI Monica McClain	14,205.76	5,415.94	3,892.96	0.00	0.00	23,514.66
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	1,002.06	385.78	11,058.94	0.00	0.00	12,446.78
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	21,440.80	8,244.51	12,127.76	0.00	0.00	41,813.07
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	4,450.80	1,710.71	6,757.18	0.00	0.00	12,918.69
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	17,972.06	5,989.38	2,527.55	0.00	0.00	26,488.99
19Z016	PLACE	UZESMR	PI Michael Routhier	73,650.59	28,418.43	15,310.40	0.00	0.00	117,379.42
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	21,333.61	4,725.10	408.00	0.00	0.00	26,466.71
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(230,236.54)	0.00	0.00	(230,236.54)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	62,554.01	12,123.36	667.96	0.00	0.00	75,345.33
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	50,025.58	13,441.76	104,538.00	0.00	0.00	168,005.34
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	12,619.44	4,229.79	416,580.40	0.00	0.00	433,429.63
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	915.25	76.88	1,098.28	0.00	0.00	2,090.41
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	119.48	0.00	0.00	119.48
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	5,621.00	472.17	0.00	0.00	0.00	6,093.17
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	15,000.00	1,260.00	1,787.20	0.00	0.00	18,047.20
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	79.53	0.00	0.00	79.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	4,844.57	295.39	56,013.28	0.00	0.00	61,153.24
1DC058	Family Research Lab	UCFRL0	Family Research Lab	111,372.60	33,246.67	41,373.90	0.00	0.00	185,993.17
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	124.95	0.00	0.00	124.95
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	55,719.61	18,434.87	83,259.90	0.00	0.00	157,414.38
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	15,121.63	4,020.16	29,516.35	0.00	0.00	48,658.14
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	18,972.47	1,541.39	0.00	0.00	0.00	20,513.86
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	65,952.43	6,412.30	132,108.66	0.00	0.00	204,473.39
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	(184.25)	0.00	0.00	0.00	0.00	(184.25)
1DD047	ICP Instrument	UDERG0	Environmental Research Group	16,870.67	6,398.28	(6,138.52)	0.00	0.00	17,130.43
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	714.00	0.00	224,727.39	0.00	0.00	225,441.39
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(386.77)	0.00	0.00	(386.77)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	6,722.50	0.00	11,593.10	0.00	0.00	18,315.60
1DD075	UCIRC	UDCEJD	PI Jo Daniel	8,652.53	726.80	1,337.27	0.00	0.00	10,716.60
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	2,083.00	0.00	0.00	2,083.00
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	19,529.34	9,118.33	43,145.81	0.00	0.00	71,793.48
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	202,087.87	78,312.73	57,889.58	0.00	0.00	338,290.18
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	7,590.68	0.00	0.00	7,590.68
1DF056	IOD - reserves	UFIOD0	Institute on Disability	155,925.16	57,598.51	64,734.04	11,069.68	0.00	289,327.39
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRAM0	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	2,015.54	0.00	0.00	2,015.54
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	62,215.90	22,142.82	674.81	0.00	0.00	85,033.53
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	27,523.70	6,410.55	79,000.00	0.00	0.00	112,934.25
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	15,237.85	0.00	0.00	15,237.85
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	1,205.25	0.00	0.00	1,205.25
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	6,326.99	2,388.62	9,802.33	0.00	0.00	18,517.94
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	346.50	29.10	6,076.53	0.00	0.00	6,452.13
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	27,620.51	10,808.77	940.20	0.00	0.00	39,369.48
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	15,082.50	287.40	(9,213.80)	0.00	0.00	6,156.10
1DZFFS	Fees for Services	UZSPFS	Fee for Service	22,202.53	8,405.42	1,409.36	0.00	0.00	32,017.31
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	48.00	0.00	0.00	48.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	72,846.01	28,907.14	(95,491.10)	0.00	0.00	6,262.05
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	3,540.01	0.00	0.00	3,540.01
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	2,093.69	0.00	0.00	2,093.69
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	11,539.37	969.37	53,462.88	0.00	0.00	65,971.62
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	990.19	83.25	132.09	0.00	0.00	1,205.53
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	5,715.21	0.00	0.00	5,715.21
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(149.26)	0.00	0.00	(149.26)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	354.88	0.00	0.00	354.88
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	9,601.85	0.00	0.00	9,601.85
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	1,183.28	0.00	0.00	1,183.28
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	460.00	38.64	19,115.73	0.00	0.00	19,614.37
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	185.00	0.00	0.00	185.00
1GE028	Small Business Development Gift	UESBNC	North Country	32,224.39	2,706.82	0.00	0.00	0.00	34,931.21
1GE028	Small Business Development Gift	UESBSE	Seacoast	10,568.00	887.69	1,139.66	0.00	0.00	12,595.35
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	552.01	0.00	0.00	552.01
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	16,824.00	1,413.22	10,800.00	0.00	0.00	29,037.22
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	443.65	0.00	0.00	443.65
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	3,420.00	287.28	1,785.75	0.00	0.00	5,493.03
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	2,248.04	0.00	0.00	2,248.04
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	844.93	0.00	0.00	844.93
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	537.34	0.00	0.00	537.34
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	8,202.00	0.00	0.00	8,202.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	6,190.12	2,476.07	68.35	0.00	0.00	8,734.54
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	3,494.64	293.54	0.00	0.00	0.00	3,788.18
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	68,581.67	19,736.98	24,917.04	0.00	0.00	113,235.69
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	600.00	50.40	0.00	0.00	0.00	650.40
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	5,021.41	0.00	0.00	5,021.41
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	7,580.00	3,031.99	0.00	0.00	0.00	10,611.99
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	1,972.01	0.00	0.00	1,972.01





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	576,809.81	214,530.53	54,804.43	0.00	0.00	846,144.77
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	315,687.34	118,227.16	77,926.11	0.00	0.00	511,840.61
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	100,206.44	38,921.89	19,241.74	0.00	0.00	158,370.07
1UZ000	EOS Educational and General	UZSP00	Space Science Center	439,703.09	165,313.47	160,124.31	0.00	0.00	765,140.87
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	64,868.42	25,929.69	0.00	0.00	0.00	90,798.11
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	43,298.45	15,853.49	13,015.10	0.00	0.00	72,167.04
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	176.70	0.00	0.00	176.70
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	77,952.78	21,761.06	33,514.89	0.00	0.00	133,228.73
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	82,677.30	32,952.30	67,000.04	20,278.98	0.00	202,908.62
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	65,342.62	26,119.37	0.00	0.00	0.00	91,461.99
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	88,971.38	32,634.28	36,294.62	37,025.69	0.00	194,925.97
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	19,868.70	7,265.93	52,749.61	0.00	0.00	79,884.24
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	119,224.97	47,657.61	0.00	0.00	0.00	166,882.58
1UZ030	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	45.47	0.00	0.00	45.47
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>51,179,452.15</b>	<b>13,736,832.67</b>	<b>35,618,014.36</b>	<b>113,470.06</b>	<b>0.00</b>	<b>100,647,769.24</b>
<b>Public Service</b>									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	60,245.74	23,194.69	80,226.32	0.00	0.00	163,666.75
14G204	SCRIP-French	UXRECF	PI Charles French	481.82	185.44	173.48	0.00	0.00	840.74
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U969	eXtension Fellowship Study	UXFHPB	PI Paul Bonaparte-Krogh	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(51,768.63)	0.00	0.00	(51,768.63)
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	529,431.58	185,489.12	157,895.16	0.00	0.00	872,815.86
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	2,495.02	0.00	0.00	2,495.02
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	291,248.96	71,186.31	48,684.49	0.00	0.00	411,119.76
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	63,383.25	25,273.92	53,982.98	0.00	0.00	142,640.15
1DX2AP	APR Kits	UXFMDV	Family Development	585.00	49.14	23.62	0.00	0.00	657.76
1DX2AQ	Extnesion Fisheries Training	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	10,464.61	4,182.25	3,137.71	0.00	0.00	17,784.57
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	1,698.39	0.00	0.00	1,698.39
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	1,160.03	97.52	10,478.64	0.00	0.00	11,736.19
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	310.27	0.00	0.00	310.27
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	3,292.16	0.00	0.00	3,292.16
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	903.70	249.24	557.20	0.00	0.00	1,710.14
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	8,371.04	0.00	0.00	8,371.04
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	474.84	0.00	0.00	474.84
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	354.61	0.00	0.00	354.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	3,459.14	1,363.76	601.89	0.00	0.00	5,424.79
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	7,521.93	0.00	0.00	7,521.93
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(37.00)	0.00	0.00	(37.00)
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	(22.76)	0.00	0.00	(22.76)
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHYD	4-H Youth Development	836.25	8.40	88,826.26	0.00	0.00	89,670.91
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	4,857.10	0.00	0.00	4,857.10
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	7,752.08	0.00	0.00	7,752.08
1DX2FS	Food Safety Program	UXFMDV	Family Development	2,004.50	168.38	39,045.98	0.00	0.00	41,218.86
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	22,504.06	6,166.83	7,979.51	0.00	0.00	36,650.40
1DX2FT	Forestry Training	UXNTRS	Natural Resources	1,040.62	415.72	3,408.34	0.00	0.00	4,864.68
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	263.82	0.00	0.00	263.82
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	3,719.67	312.46	30,899.58	0.00	0.00	34,931.71
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	10,344.55	0.00	0.00	10,344.55
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	682.50	57.33	26,820.84	0.00	0.00	27,560.67
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	1,410.25	0.00	0.00	1,410.25
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	(115.00)	0.00	0.00	0.00	0.00	(115.00)
1DX2PB	CE Publication Center	UXCMNC	Communications	1,045.00	0.00	5,927.63	0.00	0.00	6,972.63
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	938.11	0.00	0.00	938.11
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	200.00	16.80	18,830.70	0.00	0.00	19,047.50
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	18,524.53	7,403.65	565.93	0.00	0.00	26,494.11
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	16,085.22	1,271.35	22,155.59	0.00	0.00	39,512.16
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	341.59	0.00	0.00	341.59
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	(49.96)	0.00	0.00	(49.96)
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	3,363.00	1,345.21	4,272.05	0.00	0.00	8,980.26
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	1,731.27	107.52	16,182.24	0.00	0.00	18,021.03
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	6,570.18	0.00	0.00	6,570.18
1DXCED	Community Development	UXCMDV	Community and Economic Development	5,771.30	2,183.65	1,816.97	0.00	0.00	9,771.92
1DXCET	Economic Development	UXCMDV	Community and Economic Development	7,289.72	2,791.82	3,935.81	0.00	0.00	14,017.35
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	3,306.43	0.00	0.00	3,306.43
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	820.90	0.00	0.00	820.90
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	475.00	0.00	0.00	475.00
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	75.86	0.00	0.00	75.86
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	1,473.75	6.72	7,285.77	0.00	0.00	8,766.24
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	8,213.08	0.00	0.00	8,213.08
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	99.44	0.00	0.00	99.44
1DXNXC	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	4,647.17	0.00	0.00	4,647.17
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	6,640.44	0.00	0.00	6,640.44
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	42.75	0.00	0.00	42.75
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	12.75	0.00	7,978.63	0.00	0.00	7,991.38
1DXSCC	SC DOC Second Chance	UXYTFFM	Youth and Family	10,331.44	4,132.54	361.60	0.00	0.00	14,825.58



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	3,407.50	210.91	48.16	0.00	0.00	3,666.57
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	447.26	0.00	0.00	447.26
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	19.60	0.00	0.00	19.60
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	8,053.82	0.00	0.00	8,053.82
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,697.97	0.00	0.00	1,697.97
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,619.31	0.00	0.00	2,619.31
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	1,303.45	0.00	0.00	1,303.45
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	775.00	0.00	0.00	775.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,016.37	0.00	0.00	3,016.37
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	750.00	0.00	0.00	750.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	979.09	0.00	0.00	979.09
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	159.28	0.00	0.00	159.28
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	8,098.27	0.00	0.00	8,098.27
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	82.00	0.00	0.00	82.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	24,104.87	0.00	799.68	0.00	0.00	24,904.55
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	1,260.00	105.84	0.00	0.00	0.00	1,365.84
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	9,557.19	3,822.75	4,840.89	0.00	0.00	18,220.83
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	174.75	0.00	0.00	174.75
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	330.00	19.32	264.50	0.00	0.00	613.82
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	150.00	12.60	2,355.00	0.00	0.00	2,517.60
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	1,784.38	28.93	3,012.76	0.00	0.00	4,826.07
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	5,387.52	0.00	0.00	5,387.52
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	451.99	0.00	0.00	451.99
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	990.00	83.16	1,580.41	0.00	0.00	2,653.57
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	3,049.73	1,216.97	0.00	0.00	0.00	4,266.70
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	1,109.25	0.00	14,924.93	0.00	0.00	16,034.18
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	750.00	63.00	828.63	0.00	0.00	1,641.63
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	1,201.78	0.00	0.00	1,201.78
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	932.97	0.00	0.00	932.97
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	1,170.00	0.00	0.00	1,170.00
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	7,750.00	0.00	0.00	7,750.00
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	3,384.17	1,353.68	0.00	0.00	0.00	4,737.85
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	24,950.15	2,095.90	515.20	0.00	0.00	27,561.25
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	952,274.69	345,984.50	242,716.56	0.00	0.00	1,540,975.75



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	24,412.80	2,050.68	0.00	0.00	0.00	26,463.48
1DA026	Faculty Development Award	UAFACD	Faculty Development	112.00	0.00	22,924.17	0.00	0.00	23,036.17
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	1,175.00	0.00	0.00	1,175.00
1DA401	Program Reviews	UAPROV	Provost Office	41,928.95	10,919.68	83,484.28	0.00	0.00	136,332.91
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	149,104.31	46,945.42	88,824.84	0.00	0.00	284,874.57
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	21,000.00	1,764.00	0.00	0.00	0.00	22,764.00
1DA480	Honors Discovery Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	1,400.00	117.60	0.00	0.00	0.00	1,517.60
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	41,931.68	0.00	0.00	41,931.68
1DAFEL	Fellowships Office	UAPROV	Provost Office	2,550.00	0.00	2,394.26	0.00	0.00	4,944.26
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	23,046.63	1,935.91	30,448.30	0.00	0.00	55,430.84
1DAMD	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	126,019.08	44,058.69	37,713.33	0.00	0.00	207,791.10
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	148.17	0.00	0.00	148.17
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	7,295.01	2,918.02	49,695.41	0.00	0.00	59,908.44
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	19,109.75	0.00	0.00	19,109.75
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	3,738.41	0.00	0.00	3,738.41
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	4,208.48	0.00	0.00	4,208.48
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	6,561.00	180.30	21,697.03	0.00	0.00	28,438.33
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	2,329.74	0.00	0.00	2,329.74
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(12,386.00)	0.00	0.00	(12,386.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	11,419.36	0.00	0.00	11,419.36
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	4,271.79	0.00	0.00	4,271.79
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	34,791.20	0.00	0.00	34,791.20
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(1,883.84)	0.00	0.00	(1,883.84)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,705.93	0.00	0.00	3,705.93
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	640.00	42.00	2,283.23	0.00	0.00	2,965.23
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,848.54	0.00	0.00	1,848.54
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,417.23	0.00	0.00	8,417.23
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,250.00	105.00	64,351.18	0.00	0.00	65,706.18
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	6,518.74	0.00	0.00	6,518.74
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	9.99	0.00	0.00	9.99
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC421	Elliot - Language Resource Center	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	104,606.76	8,564.59	83,459.00	0.00	0.00	196,630.35
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	84,865.29	0.00	0.00	84,865.29
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	7,125.00	0.00	0.00	7,125.00
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	4,447.89	0.00	0.00	4,447.89





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	59,636.27	17,924.12	29,699.67	0.00	0.00	107,260.06
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	2,868.94	0.00	0.00	0.00	2,868.94
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	719.64	60.46	12,357.08	0.00	0.00	13,137.18
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(92,475.25)	0.00	0.00	(92,475.25)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	100.00	8.40	20,017.15	0.00	0.00	20,125.55
1GA009	Honors Program Gifts	UAHONP	Honors Program	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	12,225.66	0.00	0.00	12,225.66
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	3,821.58	321.02	2,704.16	0.00	0.00	6,846.76
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	4,520.00	0.00	0.00	4,520.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	3,985.48	0.00	0.00	3,985.48
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	1,238.20	0.00	0.00	1,238.20
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	42,084.09	16,833.57	11,176.91	0.00	0.00	70,094.57
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	118,103.47	40,896.61	24,600.83	0.00	0.00	183,600.91
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	823.34	0.00	0.00	823.34
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	49,875.87	4,189.47	0.00	0.00	0.00	54,065.34
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	12,649.66	0.00	0.00	12,649.66
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	2,726.96	0.00	15,582.54	0.00	0.00	18,309.50
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	10,000.02	724.08	0.00	0.00	0.00	10,724.10
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	20,346.29	8,138.55	0.00	0.00	0.00	28,484.84
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	613,586.45	185,560.71	91,562.55	0.00	0.00	890,709.71
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	49,682.75	2,626.95	15,204.57	0.00	0.00	67,514.27
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	39,464.75	3,315.05	18,855.84	0.00	0.00	61,635.64
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	2,000.00	168.00	8,344.62	0.00	0.00	10,512.62
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	242,557.40	79,111.63	96,205.44	0.00	0.00	417,874.47
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	1,382.16	0.00	0.00	1,382.16
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,098.36	0.00	0.00	5,098.36
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	11,415.48	0.00	0.00	11,415.48
1GB058	UNH Fund - COLSA	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBMCCV	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	425.26	0.00	7,446.35	0.00	0.00	7,871.61
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	5,778.46	0.00	0.00	5,778.46
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,071.71	0.00	0.00	1,071.71
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	20,929.26	0.00	0.00	20,929.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,951.29	0.00	0.00	2,951.29
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	835.77	70.20	2,902.27	0.00	0.00	3,808.24
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	5,954.66	0.00	0.00	5,954.66
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	5,246.91	0.00	0.00	5,246.91
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	3,431.64	0.00	0.00	3,431.64
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	4,544.12	0.00	0.00	4,544.12
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	825.00	0.00	0.00	825.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	872.98	0.00	0.00	872.98
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC025	Colonial Dames of America	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	2,490.00	209.13	4,002.55	0.00	0.00	6,701.68
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	800.00	0.00	0.00	800.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	13,761.94	3,495.32	994.94	0.00	0.00	18,252.20
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	1,707.63	0.00	0.00	1,707.63
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	3,000.00	252.00	26,808.18	0.00	0.00	30,060.18
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	364.40	0.00	0.00	364.40
1GC046	Signal/History	UCHIST	History	70.00	5.88	3,682.54	0.00	0.00	3,758.42
1GC050	Conover Endowed Fund	UCMUSI	Music	1,200.00	100.80	500.00	0.00	0.00	1,800.80
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	972.23	388.89	0.00	0.00	0.00	1,361.12
1GC064	Humanities Challenge 1990	UCHCTR	Center for the Humanities	26,885.02	10,752.69	1,762.51	0.00	0.00	39,400.22
1GC065	Smyth Gifts	UCMUSI	Music	500.00	42.00	1,646.34	0.00	0.00	2,188.34
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	50.00	0.00	0.00	50.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	200.00	16.80	2,942.81	0.00	0.00	3,159.61
1GC069	Music Misc Gifts	UCMUSI	Music	4,712.00	395.81	10,691.66	0.00	0.00	15,799.47
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	107.38	0.00	0.00	107.38
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	394.91	0.00	0.00	394.91
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	1,500.03	92.40	2,201.91	0.00	0.00	3,794.34
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	800.00	0.00	0.00	800.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	10,746.40	0.00	0.00	10,746.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC143	RB and CB Kimball Fac Fellowsh	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	24,719.07	0.00	0.00	24,719.07
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,543.12	0.00	0.00	7,543.12
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	649.60	0.00	0.00	649.60
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	74,739.78	29,895.84	0.00	0.00	0.00	104,635.62
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,865.79	0.00	0.00	2,865.79
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,606.42	0.00	0.00	3,606.42
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	497.00	41.74	0.00	0.00	0.00	538.74
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	650.00	54.60	1,049.78	0.00	0.00	1,754.38
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1GC207	Carsey Institute Summer Fellowship	UCCINJ	The Carsey School	2,900.00	243.60	0.00	0.00	0.00	3,143.60
1GC217	Capt Benjamin Keating Memorial Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	The Carsey School	0.00	0.00	300.00	0.00	0.00	300.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	The Carsey School	4,449.75	371.28	2,646.23	0.00	0.00	7,467.26
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,302.88	0.00	0.00	3,302.88
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	11,200.03	940.87	3,833.38	0.00	0.00	15,974.28
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	20,404.05	0.00	0.00	20,404.05
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	2,100.00	176.40	5,263.97	0.00	0.00	7,540.37
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	4,665.41	0.00	0.00	4,665.41
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	615.97	0.00	0.00	615.97
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	81.64	0.00	0.00	81.64
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	86,826.76	0.00	0.00	86,826.76
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	2,081.51	0.00	0.00	2,081.51
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	1,945.06	163.39	135.00	0.00	0.00	2,243.45
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	7,791.68	0.00	0.00	7,791.68
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	3,827.70	0.00	9,372.30	0.00	0.00	13,200.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	900.00	0.00	0.00	900.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	7,176.96	0.00	0.00	0.00	0.00	7,176.96
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	8,829.00	0.00	0.00	8,829.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	5,469.20	0.00	0.00	5,469.20
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	5,571.48	468.00	843.91	0.00	0.00	6,883.39
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	3,412.82	542.52	18,152.56	0.00	0.00	22,107.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	8,616.74	0.00	0.00	8,616.74
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	15,242.92	0.00	0.00	15,242.92
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	2,292.24	0.00	0.00	2,292.24
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,229.95	187.31	0.00	0.00	0.00	2,417.26
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	1,028.57	86.40	0.00	0.00	0.00	1,114.97
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	1,200.00	0.00	11,684.41	0.00	0.00	12,884.41
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	1,597.47	445.68	0.00	0.00	0.00	2,043.15
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	1,337.43	0.00	0.00	1,337.43
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	1,337.43	0.00	0.00	1,337.43
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,016.45	0.00	0.00	4,016.45
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	14,842.23	0.00	0.00	14,842.23
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,900.00	0.00	0.00	4,900.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	127.50	0.00	5,696.08	0.00	0.00	5,823.58
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEACFI	Accounting and Finance	0.00	0.00	235.50	0.00	0.00	235.50
1GE010	UNH Fund - PAUL	UEACFX	ACFI Dept Budget	0.00	0.00	30.50	0.00	0.00	30.50
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	2,437.73	0.00	38,946.30	0.00	0.00	41,384.03
1GE010	UNH Fund - PAUL	UDESCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEECNX	Econ Dept Budget	0.00	0.00	79.51	0.00	0.00	79.51
1GE010	UNH Fund - PAUL	UEECON	Economics	0.00	0.00	566.00	0.00	0.00	566.00
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	1,364.10	0.00	0.00	1,364.10
1GE010	UNH Fund - PAUL	UEGMBM	Part-Time MBA Program Manchester	0.00	0.00	203.70	0.00	0.00	203.70
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management	0.00	0.00	11,873.34	0.00	0.00	11,873.34
1GE010	UNH Fund - PAUL	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	161.00	0.00	0.00	161.00
1GE010	UNH Fund - PAUL	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTG	Mktg Dept Budget	0.00	0.00	217.75	0.00	0.00	217.75
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	204.46	0.00	0.00	204.46
1GE010	UNH Fund - PAUL	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	109.99	0.00	0.00	109.99
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	9,970.77	0.00	0.00	9,970.77
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	19,500.00	0.00	0.00	19,500.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	1,053.75	8.06	53,104.41	0.00	0.00	54,166.22
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	120.00	0.00	3,735.46	0.00	0.00	3,855.46
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	368.96	0.00	0.00	368.96
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	65,898.73	9,315.76	9,318.19	0.00	0.00	84,532.68
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	249.43	0.00	0.00	249.43



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	217.80	0.00	0.00	217.80
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	9,900.00	831.60	0.00	0.00	0.00	10,731.60
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	6,567.80	0.00	0.00	6,567.80
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	15,912.05	0.00	0.00	15,912.05
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	20.38	0.00	0.00	20.38
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	794.39	0.00	0.00	794.39
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	1,613.00	0.00	0.00	1,613.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	2,753.88	0.00	0.00	2,753.88
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	3,628.00	0.00	0.00	3,628.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	48,258.56	19,289.64	2,527.13	0.00	0.00	70,075.33
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	14,244.39	0.00	0.00	0.00	0.00	14,244.39
1GU204	Grand Piano Fund	UUFUID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	172,999.91	69,200.03	0.00	0.00	0.00	242,199.94
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(103,344.54)	0.00	0.00	(103,344.54)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	663,065.03	261,295.60	(22,384.66)	0.00	0.00	901,975.97
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	459,982.71	159,876.30	33,948.57	0.00	0.00	653,807.58
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	444,215.97	170,941.16	48,692.52	0.00	0.00	663,849.65
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	265,335.69	56,066.29	150,387.92	0.00	0.00	471,789.90
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	21,486.31	8,182.83	2,358.18	0.00	0.00	32,027.32
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	620,405.81	244,266.69	53,453.04	0.00	0.00	918,125.54
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	76,922.36	29,839.52	8,678.84	0.00	0.00	115,440.72
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	4,600.01	0.00	0.00	0.00	0.00	4,600.01
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	43,097.20	3,620.16	0.00	0.00	0.00	46,717.36
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	59,251.05	17,695.61	14,430.03	0.00	0.00	91,376.69
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	21,550.02	1,810.20	949.45	0.00	0.00	24,309.67
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	10,060.52	0.00	0.00	10,060.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,527.19	0.00	0.00	4,527.19
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,204,283.68	459,110.45	555,833.01	0.00	0.00	2,219,227.14
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	140,411.49	49,011.27	0.00	0.00	0.00	189,422.76
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	54,102.48	21,626.24	6,926.72	0.00	0.00	82,655.44
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	262,644.17	46,708.74	23,966.08	0.00	0.00	333,318.99
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	926.00	0.00	20,780.79	0.00	0.00	21,706.79
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	341,565.03	134,283.70	13,917.87	0.00	0.00	489,766.60
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	955,884.17	317,812.63	214,796.36	9,455.45	0.00	1,497,948.61
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	13,278.26	0.00	0.00	13,278.26
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	14,579.70	0.00	0.00	14,579.70
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	6,096.42	0.00	0.00	6,096.42
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	19,320.69	0.00	0.00	19,320.69
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	202,636.17	78,360.39	22,135.69	0.00	0.00	303,132.25
1UC000	COLA Educational and General	UCCBSC	COLA BSC	429,250.75	165,196.97	16,677.06	0.00	0.00	611,124.78
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	189,374.89	74,877.44	8,235.62	0.00	0.00	272,487.95
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	941,496.26	338,718.21	222,670.58	0.00	0.00	1,502,885.05
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	71,847.69	24,494.81	12,334.87	0.00	0.00	108,677.37
1UCPPD	COLA General Prepays	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	10,156.25	366.66	3,568.01	0.00	0.00	14,090.92
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	357,789.11	136,789.58	13,823.17	0.00	0.00	508,401.86
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	70,290.72	27,315.97	14,083.16	0.00	0.00	111,689.85
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,051,411.18	328,055.07	200,983.14	0.00	0.00	1,580,449.39
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	61,659.43	24,647.02	92,945.89	0.00	0.00	179,252.34
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	0.00	0.00	5,245.89	0.00	0.00	5,245.89
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	(4,258.82)	0.00	(3.43)	0.00	0.00	(4,262.25)
1UE000	PAUL Education and General	UECFBB	Center for Family Business	0.00	0.00	(2.50)	0.00	0.00	(2.50)
1UE000	PAUL Education and General	UEDACP	Academic Placement	175,643.38	63,146.29	31,900.31	0.00	0.00	270,689.98
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,030,366.42	391,236.55	677,537.15	0.00	0.00	2,099,140.12
1UE000	PAUL Education and General	UEDTEC	Academic Technology	41,713.71	9,054.83	63,352.74	0.00	0.00	114,121.28
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	338,574.84	125,187.85	40,834.58	0.00	0.00	504,597.27
1UE000	PAUL Education and General	UEWBSC	Business Service Center	293,367.14	102,026.45	4,355.68	0.00	0.00	399,749.27
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	229,015.06	88,009.12	8,425.82	0.00	0.00	325,450.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UL000	Library Educational and General	ULTECH	Technical Services	1,605.39	0.00	0.00	0.00	0.00	1,605.39
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	122,780.63	38,190.60	136,855.06	0.00	0.00	297,826.29
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>21,831,928.76</b>	<b>7,629,011.97</b>	<b>723,243.32</b>	<b>9,455.45</b>	<b>0.00</b>	<b>30,193,639.50</b>
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZL03	Concord School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	660.00	0.00	0.00	0.00	0.00	660.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	1,258.12	0.00	0.00	0.00	0.00	1,258.12
14ZW36	Friends in Action	UUCWSP	College Work Study Program	1,737.50	0.00	0.00	0.00	0.00	1,737.50
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	30,601.71	0.00	0.00	30,601.71
1DA041	Dean of Students Discretionary	UAVPOF	VP / Dean of Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	1,249.88	0.00	0.00	1,249.88
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,959.42	0.00	0.00	1,959.42
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	232.50	19.53	25,184.87	0.00	0.00	25,436.90
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	35,480.95	2,918.33	49,936.16	0.00	0.00	88,335.44
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	17,807.80	1,495.88	(5,161.85)	0.00	0.00	14,141.83
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	86,488.43	0.00	0.00	86,488.43
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	12,004.31	0.00	0.00	12,004.31
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	7,504.85	0.00	0.00	7,504.85
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	9,485.51	0.00	0.00	9,485.51
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	923.94	0.00	0.00	923.94
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	3,353.29	0.00	0.00	3,353.29
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	6,240.00	0.00	0.00	6,240.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	397.69	0.00	0.00	397.69
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,146.52	0.00	0.00	4,146.52
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,227.20	0.00	0.00	2,227.20
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	377.34	0.00	0.00	377.34
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37.20	0.00	0.00	37.20
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,433.37	0.00	0.00	2,433.37
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	172.50	0.00	0.00	172.50
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	670.52	0.00	0.00	670.52
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	158.70	0.00	0.00	158.70
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,151.69	0.00	0.00	1,151.69
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,088.56	0.00	0.00	1,088.56
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	898.58	0.00	0.00	898.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,136.00	0.00	0.00	3,136.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	14,438.82	0.00	0.00	14,438.82
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	18,283.99	0.00	0.00	18,283.99
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	359.40	0.00	0.00	359.40
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	67.29	0.00	0.00	67.29
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	16,631.43	0.00	0.00	16,631.43
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.45	0.00	0.00	8.45
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	250.00	21.00	16,759.37	0.00	0.00	17,030.37
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	731.23	0.00	0.00	731.23
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	267.92	0.00	0.00	267.92
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,314.08	0.00	0.00	1,314.08
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	(684.28)	0.00	0.00	(684.28)
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41,042.79	0.00	0.00	41,042.79
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,072.13	0.00	0.00	1,072.13
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12,859.61	0.00	0.00	12,859.61
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,541.76	0.00	0.00	6,541.76
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(99.87)	0.00	0.00	(99.87)
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.24	0.00	0.00	29.24
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,523.77	0.00	0.00	1,523.77
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	404.75	0.00	0.00	404.75
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.17	0.00	0.00	40.17
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,396.52	0.00	0.00	5,396.52
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.04	0.00	0.00	75.04
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13,957.27	0.00	0.00	13,957.27
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,022.68	0.00	0.00	1,022.68
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	798.43	0.00	0.00	798.43
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.47	0.00	0.00	66.47
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	298.86	0.00	0.00	298.86
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,950.25	0.00	0.00	7,950.25
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	6,083.00	84.00	48,748.84	0.00	0.00	54,915.84
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.32	0.00	0.00	34.32
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,528.64	0.00	0.00	6,528.64
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	253.15	0.00	0.00	253.15
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,002.26	0.00	0.00	1,002.26
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,071.90	0.00	0.00	1,071.90
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.96	0.00	0.00	50.96
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,970.06	0.00	0.00	1,970.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00	
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00	
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	(75.00)	0.00	0.00	(75.00)	
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	238.68	0.00	0.00	238.68	
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00	
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19,255.28	0.00	0.00	19,255.28	
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	130.00	0.00	0.00	130.00	
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(540.78)	0.00	0.00	(540.78)	
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	349.29	0.00	0.00	349.29	
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,435.81	0.00	0.00	1,435.81	
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	695.54	0.00	0.00	695.54	
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,075.20	0.00	0.00	4,075.20	
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,907.74	0.00	0.00	1,907.74	
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,862.68	0.00	0.00	3,862.68	
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	918.03	0.00	0.00	918.03	
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	166.21	0.00	0.00	166.21	
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,211.50	0.00	0.00	1,211.50	
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	686.00	0.00	0.00	686.00	
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.38	0.00	0.00	39.38	
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	294.00	0.00	0.00	294.00	
1DJ251	AICHÉ	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	312.00	0.00	0.00	312.00	
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,945.39	0.00	0.00	1,945.39	
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	639.68	0.00	0.00	639.68	
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.13	0.00	0.00	63.13	
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	168.57	0.00	0.00	168.57	
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,357.64	0.00	0.00	3,357.64	
1DJ263	Ballroom Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	242.92	0.00	0.00	242.92	
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00	
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	557.42	0.00	0.00	557.42	
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4.67	0.00	0.00	4.67	
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,650.00	0.00	0.00	1,650.00	
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.96	0.00	0.00	49.96	
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	195.10	0.00	0.00	195.10	
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.01	0.00	0.00	240.01	
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	3,517.80	0.00	0.00	3,517.80	
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.00	0.00	0.00	8.00	
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(3.20)	0.00	0.00	(3.20)	
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	554.87	0.00	0.00	554.87	
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	353.64	0.00	0.00	353.64	
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	941.04	0.00	0.00	941.04	



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	2,238.24	0.00	0.00	2,238.24
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	19,906.71	0.00	0.00	19,906.71
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvc's for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	658.49	0.00	0.00	658.49
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	5,880.07	494.04	64,966.70	0.00	0.00	71,340.81
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	The Carsey School	10,872.76	4,343.21	102.00	0.00	0.00	15,317.97
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,871.40	0.00	0.00	2,871.40
1GD153	Roland Burlingame Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	15,550.07	0.00	0.00	0.00	0.00	15,550.07
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	7,500.08	630.04	1,712.10	0.00	0.00	9,842.22
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	2,217.44	0.00	0.00	2,217.44
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	2,158.68	0.00	0.00	2,158.68
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	9,309.90	0.00	0.00	9,309.90
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	500.00	0.00	0.00	500.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,029.99	0.00	0.00	1,029.99
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ012	Career Services Field Exp	UAECVS	Career Services	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GJ013	Womens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	45.00	0.00	0.00	45.00
1GJ014	Mens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	16.00	0.00	0.00	16.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	6,641.42	557.87	27,907.00	0.00	0.00	35,106.29
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ030	January Jump	UJRESI	Residential Life	0.00	0.00	19.55	0.00	0.00	19.55
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	762.16	0.00	0.00	762.16
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	3,915.54	0.00	0.00	3,915.54
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	150.00	0.00	8,145.00	0.00	0.00	8,295.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	11,640.16	0.00	0.00	11,640.16
1GJ048	Fencing Club	UJGFEN	Fence	3,900.00	327.60	37,867.08	0.00	0.00	42,094.68
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	2,851.11	0.00	0.00	2,851.11
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	4.22	0.00	0.00	4.22
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	13,494.81	0.00	0.00	13,494.81
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	11,468.14	0.00	0.00	11,468.14
1GJ053	Volleyball Club Men	UJGWVB	Women's Volleyball	0.00	0.00	38.87	0.00	0.00	38.87
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	11,224.81	0.00	0.00	11,224.81
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	2,691.18	0.00	0.00	2,691.18
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	1,623.20	0.00	0.00	1,623.20
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	19,222.77	0.00	0.00	19,222.77



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	2,136.23	0.00	0.00	2,136.23
1GJ157	Sandpaper Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,142.00	0.00	0.00	1,142.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	2,962.50	248.85	11,561.74	0.00	0.00	14,773.09
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	160,349.61	0.00	0.00	160,349.61
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	2,040.00	171.40	9,601.87	0.00	0.00	11,813.27
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	21,611.33	0.00	0.00	21,611.33
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	11,297.90	4,516.10	33,422.83	0.00	0.00	49,236.83
1GS029	Cat Club	USMFTB	Football	23,477.19	1,941.88	262,383.77	0.00	0.00	287,802.84
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	3,000.08	252.06	31,867.45	0.00	0.00	35,119.59
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	4,900.02	411.60	0.00	0.00	0.00	5,311.62
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	11,444.50	961.34	25,268.32	0.00	0.00	37,674.16
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	125.00	0.00	0.00	125.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	7,592.03	0.00	0.00	7,592.03
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	26,614.83	0.00	0.00	26,614.83
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	4,154.00	0.00	0.00	4,154.00
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	105.00	8.82	28,754.83	0.00	0.00	28,868.65
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	630.00	52.92	34,561.44	0.00	0.00	35,244.36
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	8,316.22	0.00	0.00	8,316.22
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	354.00	0.00	0.00	354.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	4,663.82	391.71	20,007.40	0.00	0.00	25,062.93
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	12,628.42	0.00	0.00	12,628.42
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	315.00	26.46	21,274.76	0.00	0.00	21,616.22
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	17,000.00	1,428.00	103,314.24	0.00	0.00	121,742.24
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	1,031.00	0.00	0.00	1,031.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	39,240.27	0.00	0.00	39,240.27
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	1,750.00	147.00	1,692.14	0.00	0.00	3,589.14
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	500.00	42.00	44,474.29	0.00	0.00	45,016.29
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	6,450.00	541.80	11,799.38	0.00	0.00	18,791.18
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	51,944.28	0.00	0.00	51,944.28
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	3,953.10	0.00	0.00	3,953.10
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	1,337.60	0.00	0.00	1,337.60
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	15.08	0.00	0.00	15.08
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	205,966.19	76,782.58	28,385.31	0.00	0.00	311,134.08







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	210,217.62	0.00	0.00	210,217.62
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	2,011.86	0.00	0.00	2,011.86
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	18,000.00	0.00	0.00	18,000.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	HooteSuite Project	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	824.82	0.00	0.00	824.82
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	1,313.28	0.00	0.00	1,313.28
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	50.00	0.00	0.00	50.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	168.44	0.00	449.69	0.00	0.00	618.13
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	39,310.25	12,720.27	43,140.87	0.00	0.00	95,171.39
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	142,782.42	0.00	0.00	142,782.42
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	9,488.97	3,789.40	0.00	0.00	0.00	13,278.37
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	10,665.27	0.00	0.00	10,665.27
1DK042	CIS USNH	UK1TSO	Dir IT Security	128,150.40	50,231.19	129,837.02	0.00	0.00	308,218.61
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3HDP	IT Service Desk	589,270.34	234,077.21	123,795.35	0.00	0.00	947,142.90
1DK042	CIS USNH	UK3WAN	WAN	357,857.77	141,846.22	638,694.07	0.00	0.00	1,138,398.06
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	144,640.06	57,532.41	6,771.16	0.00	0.00	208,943.63
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	3,730,806.47	1,475,494.08	2,411,918.17	0.00	0.00	7,618,218.72
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	133,456.25	53,056.62	83,842.26	0.00	0.00	270,355.13
1DK042	CIS USNH	UK5BSC	IT BSC	155,941.87	61,960.27	(11,820,645.33)	0.00	0.00	(11,602,743.19)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	3,012.00	0.00	0.00	3,012.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	44,082.50	3,702.96	72,773.50	0.00	0.00	120,558.96
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	42,279.54	0.00	0.00	42,279.54
1DK055	Academic Tech Initiative Projects	UK5BSC	IT BSC	15,912.76	1,336.69	8,989.69	0.00	0.00	26,239.14
1DK056	Project Management Initiative	UK1PMO	Project Management Office	197,336.65	78,881.13	13,028.45	0.00	0.00	289,246.23
1DKBCE	Broadband Center of Excellence	UK6BCE	Broadband Center of Excellence	3,380.21	283.92	202,498.17	0.00	0.00	206,162.30
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	747.24	0.00	0.00	747.24
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	32,893.00	0.00	0.00	32,893.00
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	242,788.82	0.00	0.00	242,788.82
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	54,816.82	21,768.71	5,422.20	0.00	0.00	82,007.73
1DUHIF	UNH Health Initiatives Fund	UIIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(1,939,422.00)	0.00	0.00	(1,939,422.00)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payout	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	83,030.03	2,882,814.90	0.00	0.00	0.00	2,965,844.93
1DUSTP	UNHM Strategic Planning (Huron)	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	500.00	0.00	0.00	500.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	823.62	0.00	0.00	823.62
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	678.75	0.00	0.00	678.75
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	13,594.36	5,294.89	14,794.85	0.00	0.00	33,684.10
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	208.19	0.00	0.00	208.19
1GG077	Class of 1941	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	12,814.21	0.00	0.00	12,814.21
1GG105	Class of 1970	FGFUNH	UNH Foundation Operating	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GG143	UNH Alumni Concord Chapter Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	2,033.68	0.00	0.00	2,033.68
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	3,541.73	0.00	0.00	3,541.73
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	179,671.78	0.00	0.00	179,671.78
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	415.00	0.00	0.00	415.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GGW				0.00	0.00	379.90	0.00	0.00	379.90
OM	Women's Commission Gift Fund	UGPWOM	Commission on Status of Women						
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(9,590.00)	0.00	0.00	(9,590.00)
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(13,713,107.82)	0.00	0.00	(13,713,107.82)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	260,002.61	96,315.22	103,725.28	0.00	0.00	460,043.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	38,629.65	0.00	0.00	38,629.65
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	15,945,674.87	0.00	0.00	15,945,674.87
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	22,815,000.13	0.00	0.00	22,815,000.13
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	20,350,027.90	0.00	0.00	20,350,027.90
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	8,510,243.88	0.00	0.00	8,510,243.88
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRRCM	Health and Human Services RCM	0.00	0.00	9,229,677.06	0.00	0.00	9,229,677.06
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	17,059.97	0.00	0.00	17,059.97
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,390,634.47	537,543.68	313,823.42	0.00	0.00	2,242,001.57
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	214,170.91	84,962.42	77,959.13	0.00	0.00	377,092.46
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	427,759.92	167,356.14	39,422.68	0.00	0.00	634,538.74
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	920,173.30	341,112.69	91,038.24	0.00	0.00	1,352,324.23
1UG001	Central Admin VPFA Ed & General	UGXRRCM	Central Admin RC Unit	0.00	0.00	(5,925,541.93)	0.00	0.00	(5,925,541.93)
1UG002	Office of the President	UGCOMS	President's Commissions	102,993.63	39,092.92	21,420.66	0.00	0.00	163,507.21
1UG002	Office of the President	UGPAFF	Affirmative Action	213,368.68	80,342.22	30,449.71	0.00	0.00	324,160.61
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(2,693,289.00)	0.00	0.00	(2,693,289.00)
1UG002	Office of the President	UGPRES	UNH President's Office	767,072.86	327,447.14	239,740.65	0.00	0.00	1,334,260.65
1UG002	Office of the President	UGXRRCM	Central Admin RC Unit	0.00	0.00	272,556.00	0.00	0.00	272,556.00
1UJ000	VPFA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(4,433,984.63)	0.00	0.00	(4,433,984.63)
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	58,233.88	19,907.12	122,126.77	0.00	0.00	200,267.77
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	125,702.17	46,435.56	2,681.67	0.00	0.00	174,819.40
1UK000	CIS Educational and General	UK1PMO	Project Management Office	351,660.46	140,576.20	43,235.13	0.00	0.00	535,471.79
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	12,880.05	0.00	0.00	12,880.05
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	79,655.14	0.00	0.00	79,655.14
1UK000	CIS Educational and General	UK2EWS	Web Solutions	391,900.03	134,934.54	(271,956.69)	0.00	0.00	254,877.88
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	128.80	0.00	0.00	128.80
1UK000	CIS Educational and General	UK2WSA	Web System Administration	65,097.46	25,736.78	8,003.02	0.00	0.00	98,837.26



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	240,584.46	0.00	0.00	240,584.46
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	556,941.60	0.00	0.00	556,941.60
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				19,384,307.44	10,242,171.51	40,692,615.73	0.00	0.00	70,319,094.68
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	10,895.97	3,796.39	8,552.18	0.00	0.00	23,244.54
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	31,534.26	0.00	0.00	31,534.26
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	88,934.55	0.00	0.00	88,934.55
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	(120,437.39)	0.00	0.00	(120,437.39)
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	613,762.84	0.00	613,762.84
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	52,732.82	0.00	0.00	52,732.82
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,228.00	321.52	0.00	2,549.52
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	3,719.80	0.00	0.00	3,719.80
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(101,252.31)	0.00	0.00	(101,252.31)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	28,811.24	0.00	0.00	28,811.24
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	125,921.30	29,981.83	42,868.39	0.00	0.00	198,771.52
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	612.42	0.00	0.00	612.42
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	196,796.65	16,454.22	(170,511.20)	0.00	0.00	42,739.67
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	251,167.72	83,413.28	12,861.89	0.00	0.00	347,442.89
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	33,219.87	2,790.49	70,117.83	0.00	0.00	106,128.19
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	45,350.40	2,905.45	0.00	0.00	0.00	48,255.85
1UJ000	VPSA Educational and General	UJPPOL	University Police	1,327,229.26	451,164.60	409,712.18	0.00	0.00	2,188,106.04
1UJ000	VPSA Educational and General	UJPESEC	Security Services	181,598.92	52,641.82	11,384.46	0.00	0.00	245,625.20
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	766,203.89	298,374.44	89,359.32	94,345.58	0.00	1,248,283.23
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	416,029.54	158,879.96	59,119.72	0.00	0.00	634,029.22
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(21,813,684.45)	0.00	0.00	(21,813,684.45)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	1,404.00	117.94	11.00	0.00	0.00	1,532.94
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	228.92	0.00	0.00	228.92
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	4,994.41	0.00	0.00	4,994.41
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	413,052.92	0.00	0.00	413,052.92
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	762,155.94	273,686.58	721,884.89	0.00	0.00	1,757,727.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,805,853.02	0.00	0.00	1,805,853.02
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,627,387.44	0.00	0.00	1,627,387.44
1UT000	Facilities Educational and General	UTP020	General Operations	558,823.53	218,445.59	265,781.93	0.00	0.00	1,043,051.05
1UT000	Facilities Educational and General	UTP024	Lock Shop	178,508.37	66,675.25	115,071.56	0.00	0.00	360,255.18
1UT000	Facilities Educational and General	UTP025	Central Receiving	236,633.72	81,186.51	19,367.89	0.00	0.00	337,188.12
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(10,486.33)	0.00	0.00	(10,486.33)
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	2,107,881.74	672,994.91	2,919,451.60	0.00	0.00	5,700,328.25
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	223,216.99	78,777.71	414,008.64	0.00	0.00	716,003.34
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	405,570.27	152,750.34	543,948.21	0.00	0.00	1,102,268.82
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	454,533.78	166,530.85	538,497.01	0.00	0.00	1,159,561.64
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	626,611.53	209,953.45	799,529.05	0.00	0.00	1,636,094.03
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	276,236.88	104,317.89	222,906.22	0.00	0.00	603,460.99
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	(1.00)	0.00	0.00	(1.00)
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(29,161,361.82)	0.00	0.00	(29,161,361.82)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	711,146.47	278,197.77	129,441.20	0.00	0.00	1,118,785.44
1UT001	Energy and Campus Development	UTARP1	Campus Planning	537,006.07	212,899.39	(11,221.32)	0.00	0.00	738,684.14
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	716,545.39	286,015.20	(521,740.38)	0.00	0.00	480,820.21
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(11,272,400.00)	0.00	0.00	(11,272,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	397,706.01	147,175.22	159,397.63	0.00	0.00	704,278.86
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	16.12	1.35	(29.86)	0.00	0.00	(12.39)
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	81,722.18	0.00	0.00	81,722.18
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	130,839.59	46,221.70	197,023.42	828,756.78	0.00	1,202,841.49
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	517,689.03	0.00	0.00	517,689.03
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	16,094,989.44	4,370,162.02	0.00	20,465,151.46
1UT001	Energy and Campus Development	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP039	Facilities Zone 5	0.00	0.00	0.00	0.00	0.00	0.00
1UUM000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	231,854.00	0.00	0.00	231,854.00
1UZ000	EOS Educational and General	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	80.00	0.00	0.00	80.00
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>11,679,249.92</b>	<b>4,096,350.13</b>	<b>(34,446,405.39)</b>	<b>5,907,348.74</b>	<b>0.00</b>	<b>(12,763,456.60)</b>
<b>Student Financial Aid</b>									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Environmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	2,558.55	0.00	0.00	0.00	0.00	2,558.55
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	1,017.00	0.00	0.00	0.00	0.00	1,017.00
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	6,133.09	0.00	0.00	0.00	0.00	6,133.09











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	4,051.99	0.00	0.00	4,051.99
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	830.62	0.00	0.00	830.62
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	1,056.14	0.00	0.00	1,056.14
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	176.65	0.00	0.00	176.65
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	222.90	0.00	0.00	222.90
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	10.53	0.00	0.00	10.53
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	4,032.80	0.00	0.00	4,032.80
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	578.34	0.00	0.00	578.34
1AE267	Center For Venture Research	UEDEAN	Dean's Office	1,256.64	499.40	4,518.67	0.00	0.00	6,274.71
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	36.45	0.00	0.00	36.45
1AECFB	Center for Family Business	UECFFB	Center for Family Business	80,664.82	6,775.78	40,424.26	0.00	0.00	127,864.86
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	555.97	0.00	0.00	555.97
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	18,810.90	0.00	0.00	18,810.90
1AF001	Action Learning Center	UFKBRN	Browne Center	706,976.97	104,435.14	295,365.46	7,333.90	0.00	1,114,111.47
1AJCCT	Counseling Center	UJCCTR	Counseling Center	1,116,986.32	426,529.42	174,556.54	0.00	0.00	1,718,072.28
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	400,695.51	0.00	0.00	400,695.51
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	25,294.83	2,124.75	3,313,571.44	0.00	0.00	3,340,991.02
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	473,232.26	185,359.79	74,110.77	0.00	0.00	732,702.82
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	15,212.83	0.00	0.00	15,212.83
1AJHSC	UNH Health Services	UJHCN	Medical Contracted Services	0.00	0.00	28,214.13	0.00	0.00	28,214.13
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	383,272.31	105,640.21	24,233.07	0.00	0.00	513,145.59
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	359.24	0.00	0.00	359.24
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	352,046.95	128,651.88	32,847.76	0.00	0.00	513,546.59
1AJHSC	UNH Health Services	UJHLAB	Laboratory	128,090.42	44,916.98	192,093.59	0.00	0.00	365,100.99
1AJHSC	UNH Health Services	UJHMIS	Information Technology	116,990.28	45,782.75	92,168.57	0.00	0.00	254,941.60
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	164,643.61	61,264.16	15,825.00	0.00	0.00	241,732.77
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	212,250.25	61,358.44	786,477.69	0.00	0.00	1,060,086.38
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	38,305.00	3,217.62	60,856.82	0.00	0.00	102,379.44
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	53,400.91	21,345.86	3,291.95	0.00	0.00	78,038.72
1AJHSC	UNH Health Services	UJHRAD	Radiology	46,580.59	15,702.23	15,145.74	0.00	0.00	77,428.56
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	422,216.66	158,866.93	25,459.57	0.00	0.00	606,543.16
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	134,157.24	53,626.44	8,778.40	0.00	0.00	196,562.08
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	360,749.45	144,218.03	20,406.80	0.00	0.00	525,374.28
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,145,578.98	0.00	0.00	1,145,578.98
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	70,757.80	0.00	0.00	70,757.80
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,000.00	252.00	1,630.23	0.00	0.00	4,882.23
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	98,787.18	0.00	2,137.38	0.00	0.00	100,924.56
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	17,996.14	0.00	9,078.82	0.00	0.00	27,074.96
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	11,707.32	0.00	0.00	11,707.32
1AJMUB	UNH Memorial Union	UJMGS	MUB Granite Square Station	97,635.77	0.00	16,479.64	0.00	0.00	114,115.41
1AJMUB	UNH Memorial Union	UJMINT	MUB Commuter/Info Center	37,728.97	0.00	94.93	0.00	0.00	37,823.90
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	30,320.26	0.00	0.00	30,320.26
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	36,066.60	0.00	0.00	36,066.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	721,841.37	266,493.33	198,263.74	0.00	0.00	1,186,598.44
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(80,827.32)	0.00	0.00	(80,827.32)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	12,713.79	0.00	3,091.29	0.00	0.00	15,805.08
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	118,477.15	0.00	0.00	118,477.15
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	34,344.80	0.00	18,780.92	0.00	0.00	53,125.72
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	32,702.32	0.00	0.00	32,702.32
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	17,620.92	0.00	5,838.40	0.00	0.00	23,459.32
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	13,492.27	0.00	(152.75)	0.00	0.00	13,339.52
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,799.31	0.00	0.00	1,799.31
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,810,117.16	0.00	0.00	1,810,117.16
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,240.00	0.00	0.00	1,240.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	2,717.75	106.72	7,845.57	0.00	0.00	10,670.04
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,998.28	0.00	0.00	6,998.28
1AJREC	Campus Recreation	UJGCLB	Club Sports	107,765.71	7,983.68	48,318.96	0.00	0.00	164,068.35
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,965.05	0.00	0.00	1,965.05
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	18,296.77	0.00	0.00	18,296.77
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,334.66	0.00	0.00	3,334.66
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,505.94	0.00	0.00	10,505.94
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	23,523.78	0.00	0.00	23,523.78
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	33,067.06	1,686.47	6,515.39	0.00	0.00	41,268.92
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	32,372.07	0.00	0.00	32,372.07
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	76,381.62	65.96	81,152.87	0.00	0.00	157,600.45
1AJREC	Campus Recreation	UJGINS	Informal Recreation	187,058.67	2,389.86	58,479.51	0.00	0.00	247,928.04
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	111,333.08	2,066.13	28,612.55	0.00	0.00	142,011.76
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,820.74	0.00	0.00	1,820.74
1AJREC	Campus Recreation	UJGMCR	Men's Crew	540.00	45.36	41,516.09	0.00	0.00	42,101.45
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	6,540.00	0.00	0.00	6,540.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	18,101.00	0.00	0.00	18,101.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	8,306.58	0.00	0.00	8,306.58
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,276.46	0.00	0.00	4,276.46
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	3,705.31	0.00	0.00	3,705.31
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	19,935.23	175.23	19,520.08	0.00	0.00	39,630.54
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	6,442.81	0.00	0.00	6,442.81
1AJREC	Campus Recreation	UJGREC	Campus Recreation	830,838.86	306,898.58	146,056.10	0.00	0.00	1,283,793.54
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(15,975.50)	0.00	0.00	(15,975.50)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	917.27	0.00	0.00	917.27
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	14,443.78	0.00	0.00	14,443.78
1AJREC	Campus Recreation	UJGSBO	Community Boating	17,152.43	1,388.38	3,430.97	0.00	0.00	21,971.78
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	54,141.48	3,549.36	34,128.09	0.00	0.00	91,818.93
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	190.98	0.00	0.00	190.98
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,093.15	0.00	0.00	4,093.15
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	881.41	0.00	0.00	881.41
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,864.53	78.89	10,223.44	0.00	0.00	22,166.86
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	6,319.21	0.00	0.00	6,319.21
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	420.24	0.00	0.00	420.24
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,870.00	0.00	2,248.33	0.00	0.00	6,118.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,845.35	0.00	0.00	2,845.35
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	176.49	0.00	0.00	176.49
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	48,554.92	0.00	0.00	48,554.92
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	4,844.68	0.00	0.00	4,844.68
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	7,396.15	0.00	0.00	7,396.15
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	6,663.71	0.00	0.00	6,663.71
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,450.95	0.00	0.00	4,450.95
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,426,553.60	0.00	0.00	2,426,553.60
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	272,402.47	0.00	0.00	272,402.47
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	252,405.69	68,313.16	1,027,638.71	0.00	0.00	1,348,357.56
1AKNET	ConnectNH	UK3WAN	WAN	101,841.53	40,479.17	(69,129.73)	0.00	0.00	73,190.97
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	314,270.73	104,557.41	1,109,543.97	0.00	0.00	1,528,372.11
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	259,206.67	0.00	0.00	259,206.67
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	21,223.70	5,889.03	35,661.78	0.00	0.00	62,774.51
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	36,825.55	14,433.88	1,110.08	0.00	0.00	52,369.51
1AKTEL	Telecommunications	UK3CO1	Computer Operations	218,406.90	87,288.47	48,184.39	0.00	0.00	353,879.76
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	44,082.50	3,702.96	0.00	0.00	0.00	47,785.46
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	97,875.54	38,544.13	10,578.47	0.00	0.00	146,998.14
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	500,451.83	196,658.92	839,645.53	0.00	0.00	1,536,756.28
1AKTEL	Telecommunications	UK3TEL	Telecommunications	3,319.70	278.85	(3,622,234.21)	0.00	0.00	(3,618,635.66)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	303,140.38	114,009.30	207,584.63	0.00	0.00	624,734.31
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	129,360.46	50,389.26	23,723.50	0.00	0.00	203,473.22
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	182,082.35	72,214.49	167,351.21	0.00	0.00	421,648.05
1AKTEL	Telecommunications	UK5BSC	IT BSC	189,096.04	68,746.00	7,275.49	0.00	0.00	265,117.53
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	267,195.00	0.00	0.00	267,195.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	1,119.30	0.00	0.00	1,119.30
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	(1,203.25)	0.00	0.00	(1,203.25)
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	138.00	0.00	0.00	138.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	493.90	0.00	0.00	493.90
1AQHOS	UNH Dining Services	UQBOS	Office of Support Services	0.00	0.00	496.97	0.00	0.00	496.97
1AQHOS	UNH Dining Services	UQBRM	Business Affairs RCM	0.00	0.00	2,674,227.36	0.00	0.00	2,674,227.36
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	157,053.92	31,413.65	371,041.54	0.00	0.00	559,509.11
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	488,570.54	154,762.14	(589,608.34)	0.00	0.00	53,724.34
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	174,493.56	67,427.59	(61,897.66)	0.00	0.00	180,023.49
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	522,421.18	198,828.90	1,320,286.41	0.00	0.00	2,041,536.49
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	2,858.23	0.00	0.00	2,858.23
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,540,166.55	680,015.91	5,030,197.88	0.00	0.00	8,250,380.34
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	70,066.21	26,941.96	131,516.29	0.00	0.00	228,524.46
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	31,075.77	7,404.06	141,685.30	0.00	0.00	180,165.13
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	17,845.16	1,430.09	37,970.76	0.00	0.00	57,246.01
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	84,643.64	14,287.46	351,293.50	0.00	0.00	450,224.60
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	25,078.41	6,857.73	47,665.17	0.00	0.00	79,601.31
1AQHOS	UNH Dining Services	UQDMKT	Marketing	100,467.31	38,509.74	49,313.60	0.00	0.00	188,290.65
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	209,267.33	30,580.03	731,601.57	0.00	0.00	971,448.93
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	144,520.79	24,522.93	594,103.81	0.00	0.00	763,147.53



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQPRN	Printing Services	UQBRM	Business Affairs RCM	0.00	0.00	101,526.76	0.00	0.00	101,526.76
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1AQPRN	Printing Services	UQPINK	Press	158,129.62	58,544.04	(363,383.08)	0.00	0.00	(146,709.42)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	34,959.27	2,936.57	(107,392.37)	0.00	0.00	(69,496.53)
1AQPRN	Printing Services	UQPOPS	Printing Operations	89,878.36	34,184.86	111,202.08	0.00	0.00	235,265.30
1AQPRN	Printing Services	UQPREP	Prepress	47,845.24	18,100.83	46,587.00	0.00	0.00	112,533.07
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	106,325.31	32,850.88	(465,983.23)	0.00	0.00	(326,807.04)
1AQTRN	Transportation Services	UQBRM	Business Affairs RCM	0.00	0.00	41,394.71	0.00	0.00	41,394.71
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	260,908.30	102,815.66	154,276.46	0.00	0.00	518,000.42
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(90,191.57)	77,823.68	0.00	(12,367.89)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	242,407.85	85,074.36	(504,081.55)	0.00	0.00	(176,599.34)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	811,562.62	107,079.71	1,347,848.18	0.00	0.00	2,266,490.51
1AQTRN	Transportation Services	UQTPRK	Parking Services	309,820.16	77,369.96	264,147.81	0.00	0.00	651,337.93
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	12,192.80	4,511.71	(6,041.59)	0.00	0.00	10,662.92
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	792,029.53	284,721.04	(1,050,060.54)	0.00	0.00	26,690.03
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	70,893.94	26,504.36	(7,341.91)	0.00	0.00	90,056.39
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	306,336.02	102,124.84	196,315.50	0.00	0.00	604,776.36
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	30,491.58	12,098.81	90,948.56	0.00	0.00	133,538.95
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	30,062.50	0.00	0.00	30,062.50
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	7,320.00	614.88	2,325.82	0.00	0.00	10,260.70
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	127,708.69	51,047.78	30,116.94	0.00	0.00	208,873.41
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	(87.73)	0.00	0.00	(87.73)
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	165,121.02	47,198.95	29,295.47	0.00	0.00	241,615.44
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	365,681.61	96,053.51	517,832.44	0.00	0.00	979,567.56
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	109,062.36	41,367.37	21,625.73	0.00	0.00	172,055.46
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	25,603.18	704.68	349,556.78	0.00	0.00	375,864.64
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	43,398.80	17,347.73	2,625.59	0.00	0.00	63,372.12
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	98,089.64	24,847.87	40,522.26	0.00	0.00	163,459.77
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	375,919.87	0.00	0.00	375,919.87
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,880,785.10	0.00	0.00	1,880,785.10
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	257,249.04	69,934.11	37,474.45	0.00	0.00	364,657.60
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	211,531.98	0.00	0.00	211,531.98
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	352,090.32	126,984.20	64,506.82	0.00	0.00	543,581.34
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	119,514.87	17,809.20	66,267.37	0.00	0.00	203,591.44
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	50,809.32	4,193.17	3,487.70	0.00	0.00	58,490.19
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,449.20	0.00	0.00	9,449.20
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	122,681.30	48,389.90	9,200.14	0.00	0.00	180,271.34
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	181,854.40	54,663.57	127,348.35	0.00	0.00	363,866.32
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	379,869.98	131,796.48	193,134.54	0.00	0.00	704,801.00
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	75,895.44	30,021.86	75,745.01	0.00	0.00	181,662.31
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	937,699.91	283,978.29	513,788.21	0.00	0.00	1,735,466.41
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	521,387.00	186,877.33	354,127.80	0.00	0.00	1,062,392.13
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	145,822.43	47,392.97	102,617.02	0.00	0.00	295,832.42
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	2,448.66	0.00	0.00	2,448.66



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	326,941.82	105,858.69	154,390.82	0.00	0.00	587,191.33
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	104,906.22	39,408.20	68,302.66	0.00	0.00	212,617.08
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	144,141.57	48,933.35	130,623.86	0.00	0.00	323,698.78
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	189,081.76	68,510.74	137,644.92	0.00	0.00	395,237.42
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	262,104.29	97,821.39	209,295.69	0.00	0.00	569,221.37
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	136,482.36	46,586.98	87,005.62	0.00	0.00	270,074.96
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	137,242.55	45,607.59	95,769.85	0.00	0.00	278,619.99
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	117,547.72	44,196.80	50,061.65	0.00	0.00	211,806.17
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	141,318.03	53,742.11	102,316.22	0.00	0.00	297,376.36
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	335,913.44	27,971.83	253,081.32	0.00	0.00	616,966.59
1ASPPD	Athletics General Prepays	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	62,014.17	24,788.31	(14,026,505.00)	500,105.06	0.00	(13,439,597.46)
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	2,232,150.54	953,823.67	0.00	3,185,974.21
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	232,562.56	0.00	0.00	232,562.56
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	821,038.05	2,977,155.79	0.00	3,798,193.84
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	14,361.22	0.00	0.00	14,361.22
1ATRNT	Facilities Rental Properties	UTMAST	256 Mast Road	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	278,913.44	65,504.28	(77,694.40)	5,879.71	0.00	272,603.03
1ATTOW	Telecommunication Towers	UTTOW	Telecommunication Towers	0.00	0.00	7,737.09	0.00	0.00	7,737.09
1AU106	UNH - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(198,397.37)	0.00	0.00	(198,397.37)
<b>***Total Auxiliary Services</b>				<b>31,668,569.86</b>	<b>9,467,391.23</b>	<b>53,065,938.31</b>	<b>4,522,898.21</b>	<b>0.00</b>	<b>98,724,797.61</b>
<b>No Program Code Assigned</b>									
10UGN2	BUDGET ONLY Appro P2 INSTITUTIONAL	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	546.02	0.00	0.00	0.00	0.00	546.02
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111860	Origins of Invasive Codium	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
111986	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A10	Protected Area Cooper	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111A56	2006 Shiptime Project	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C65	Tides Yr 2	UDOMLM	PI Larry Mayer	4,929.36	388.51	2,525.99	0.00	0.00	7,843.86
111C76	Developing Enhancement Program	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115114	EPA TIME LTM	UBNRST	PI Stephen Frolicking	0.00	0.00	0.00	0.00	0.00	0.00
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11H100	Hatch Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11HA09	Exploratory Research 2012	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HC25	Endocrine Control of Repro 2014	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	4,400.00	0.00	0.00	4,400.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	1,772.38	0.00	0.00	0.00	0.00	1,772.38



























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	199.50	0.00	0.00	199.50
1GF072	Homer Scrlshp for Disabled Athletes	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	UNH Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	UNH Men's Hockey	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMFTB	Football	0.00	0.00	262.50	0.00	0.00	262.50
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	56.99	0.00	0.00	56.99
1GS049	Friends of Women's Lacrosse	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	2,121.95	0.00	0.00	2,121.95









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1US000	Athletics Education&General-RCM	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PPB	HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXYTDE	PI Deborah Luppold	6.85	2.74	0.00	0.00	0.00	9.59
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>112,562.36</b>	<b>6,670.51</b>	<b>100,263.63</b>	<b>0.00</b>	<b>0.00</b>	<b>219,496.50</b>
<b>**Total Current Funds</b>				<b>249,270,736.62</b>	<b>82,531,387.65</b>	<b>119,164,396.16</b>	<b>10,564,840.58</b>	<b>0.00</b>	<b>461,531,361.01</b>
<b>Endowment and Similar Funds</b>									
<b>Institutional Support</b>									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	30.66	0.00	0.00	30.66
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>30.66</b>	<b>0.00</b>	<b>0.00</b>	<b>30.66</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>30.66</b>	<b>0.00</b>	<b>0.00</b>	<b>30.66</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LLIAB	Federal Perkins liability	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUF AID	Institutional Financial Aid	0.00	0.00	(10,303.00)	0.00	0.00	(10,303.00)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	7,790.77	0.00	0.00	7,790.77
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	(10,200.00)	0.00	0.00	(10,200.00)
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	3,790.43	0.00	0.00	3,790.43
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	16,058.55	0.00	0.00	16,058.55
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	64,689.77	0.00	0.00	64,689.77
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	5,811.15	0.00	0.00	5,811.15
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	11,055.78	0.00	0.00	11,055.78
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJCVSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	1,325.00	0.00	0.00	1,325.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	9,379.16	0.00	0.00	9,379.16
1XJ049	VPSA Health Services Equip Replace	UJHSC	Health Services	0.00	0.00	11,150.00	0.00	0.00	11,150.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	975.12	0.00	0.00	975.12
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	56,915.65	0.00	0.00	56,915.65
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	27,406.35	0.00	0.00	27,406.35
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	854.27	0.00	0.00	854.27
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	2,695.11	0.00	0.00	2,695.11









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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	70,200.00	0.00	70,200.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	775.00	0.00	775.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	6,615.19	0.00	6,615.19
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	419,047.96	0.00	419,047.96
1XQ361	Huddleston Hall Carpet Replmt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	21,397.00	0.00	21,397.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	16,136.00	0.00	16,136.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	476,525.09	0.00	476,525.09
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	191,904.98	0.00	191,904.98
1XQ367	Woodside Bathroom RenovationsPhaseI	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	557,344.00	0.00	557,344.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	54,265.00	0.00	54,265.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,844.78	0.00	0.00	6,844.78
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,165.00	0.00	0.00	6,165.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	1,688.04	0.00	0.00	1,688.04
1XTA70	Smith Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA75	NH Hall to Heat Plant Steam Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA79	The Dell Walkways/Stairs Improv.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	25,150.73	0.00	0.00	25,150.73
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	1,560.00	0.00	0.00	1,560.00
1XTB08	Field House Water Pressure Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB09	JEL Renovation Backstop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB10	Hamilton-Smith Masonry Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB11	Field House Masonry Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB18	Hamilton-Smith Roof/Gutter Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB19	Conant Hall Window/Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB25	Dimond Library Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB26	Conant Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	UTDC04	Repair and Renovation	0.00	0.00	5,898.71	0.00	0.00	5,898.71
1XTB38	Steam Ln-Congreve to Ham-Smith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB50	IH Project Assessment	UTDC04	Repair and Renovation	0.00	0.00	2,187.50	0.00	0.00	2,187.50
1XTB51	Kingman Farmhouse Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB52	Central Receiving Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB56	Great Lawn Flag and Monument	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB58	Spaulding 120 Auditorium Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB60	Wolff House Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB69	JEL Parking & Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB70	T-Hall Water Infiltration Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB71	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB77	Conant Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB80	MUB Leadership Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	5,351.64	0.00	0.00	5,351.64
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB89	Dimond Lib Level 1 Staff Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	7,316.50	0.00	0.00	7,316.50
1XTB91	Human Resources HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB93	Grounds Garage Roof-Salt Shed Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	694,749.26	0.00	0.00	694,749.26









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	3,724.65	0.00	0.00	3,724.65
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	355,853.00	0.00	0.00	355,853.00
1XTD72	Jackson Lab - Main Entrance Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD73	Nesmith-Main Entrance Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD74	University Entrance Sign Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	26,227.08	0.00	0.00	26,227.08
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	213,492.36	0.00	0.00	213,492.36
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	10,029.11	0.00	0.00	10,029.11
1XTD80	NEC - Replace Backflow Preventer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	5,924.55	0.00	0.00	5,924.55
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	558,242.24	0.00	0.00	558,242.24
1XTD86	Gables Exterior Lighting Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	62,306.25	0.00	0.00	62,306.25
1XTD88	Sidewalk-Rail Platform to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	310,125.94	0.00	0.00	310,125.94
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,560.25	0.00	0.00	9,560.25
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	61,837.00	0.00	0.00	61,837.00
1XTD94	DPW Grounds & Roads Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD95	Dimond Electr-IT Cluster frm McConn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMIN	Energy and Campus Development Admin	0.00	0.00	(13,439.80)	0.00	0.00	(13,439.80)
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	378,881.82	0.00	0.00	378,881.82
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	55,585.00	0.00	0.00	55,585.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	UTDC04	Repair and Renovation	0.00	0.00	28,708.00	0.00	0.00	28,708.00
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	42,397.18	0.00	0.00	42,397.18
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	19,590.00	0.00	0.00	19,590.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	42,392.11	0.00	0.00	42,392.11
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	31,430.25	0.00	0.00	31,430.25
1XTE11	Nesmith Hall Walkway Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,063.00	0.00	0.00	9,063.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	1,602.00	0.00	0.00	1,602.00
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	22,476.00	0.00	0.00	22,476.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	54,245.40	0.00	0.00	54,245.40
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	8,480.00	0.00	0.00	8,480.00
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	1,520,815.16	0.00	0.00	1,520,815.16
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	24,060.00	0.00	0.00	24,060.00
1XTE87	Jackson Lab Lower Roof-Chimney	UTDC04	Repair and Renovation	0.00	0.00	44,500.00	0.00	0.00	44,500.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	256,362.30	0.00	0.00	256,362.30
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	772,729.21	0.00	0.00	772,729.21
1XTE91	James Hall Steam Converter Repl	UTDC04	Repair and Renovation	0.00	0.00	30,694.00	0.00	0.00	30,694.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	23,777.38	0.00	0.00	23,777.38
1XTE94	James Hall Rm 140 Pipe & Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	563,054.83	0.00	0.00	563,054.83
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	126,313.00	0.00	0.00	126,313.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	99,371.28	0.00	0.00	99,371.28
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	110,867.03	0.00	0.00	110,867.03
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	6,806.75	0.00	0.00	6,806.75
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	32,953.57	0.00	0.00	32,953.57
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	163,865.10	0.00	0.00	163,865.10
1XTF03	Smith Hall Front Door Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	4,641.60	0.00	0.00	4,641.60
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	637,449.88	0.00	0.00	637,449.88
1XTF05	Road Repair-Stillings & Adams West	UTDC04	Repair and Renovation	0.00	0.00	280,310.32	0.00	0.00	280,310.32
1XTF08	Dairy Nutrition Research Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF09	Morse Hall Room 103 Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF10	Solar Mercury Turbine Core Change	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	727,224.70	0.00	0.00	727,224.70
1XTF12	Elliott Alumni Center - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	UTDC04	Repair and Renovation	0.00	0.00	45,642.02	0.00	0.00	45,642.02
1XTF15	Kingsbury 2nd FI N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	1,039.52	0.00	0.00	1,039.52
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	534,141.15	0.00	0.00	534,141.15
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	3,299.00	0.00	0.00	3,299.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	6,072.00	0.00	0.00	6,072.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	962.50	0.00	0.00	962.50
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	44,784.42	0.00	0.00	44,784.42
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	85,500.00	0.00	0.00	85,500.00
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	27,713.75	0.00	0.00	27,713.75
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	16,869.00	0.00	0.00	16,869.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	15,791.53	0.00	0.00	15,791.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	23,417.96	0.00	0.00	23,417.96
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	47,997.00	0.00	0.00	47,997.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	135,999.99	0.00	0.00	135,999.99
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	700,026.70	0.00	0.00	700,026.70
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	14,274.37	0.00	0.00	14,274.37
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	61,602.80	0.00	0.00	61,602.80
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	10,412.50	0.00	0.00	10,412.50
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	10,475.08	0.00	0.00	10,475.08
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,021.34	0.00	0.00	2,021.34
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	4,416.96	0.00	0.00	4,416.96
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	33,684.07	0.00	0.00	33,684.07
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	2,230.35	0.00	0.00	2,230.35
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	450.00	0.00	0.00	450.00
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	549,982.18	0.00	0.00	549,982.18
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	17,527.74	0.00	0.00	17,527.74
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	32,846.60	0.00	0.00	32,846.60
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	5,742.50	0.00	0.00	5,742.50
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	15,586.00	0.00	0.00	15,586.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	5,769.00	0.00	0.00	5,769.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	33,750.00	0.00	0.00	33,750.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	331,225.43	0.00	0.00	331,225.43
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	355,602.08	0.00	0.00	355,602.08
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	496.95	0.00	0.00	496.95
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	133,251.77	0.00	0.00	133,251.77
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	1,075.00	0.00	0.00	1,075.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF58	MacFarlane Greenhouse Fence Install	UTDC04	Repair and Renovation	0.00	0.00	6,850.00	0.00	0.00	6,850.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	21,250.00	0.00	0.00	21,250.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	159,284.70	0.00	0.00	159,284.70
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	520,816.78	0.00	0.00	520,816.78
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	3,510,466.89	0.00	0.00	3,510,466.89
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	18,598.00	0.00	0.00	18,598.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	20,256.27	0.00	0.00	20,256.27
1XTF65	NH Hall - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,142.54	0.00	0.00	1,142.54
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	353,877.55	0.00	0.00	353,877.55
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	13,488.60	0.00	0.00	13,488.60
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	4,162.50	0.00	0.00	4,162.50
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	27,992.50	0.00	0.00	27,992.50
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,379.35	0.00	0.00	30,379.35
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	118,616.00	0.00	0.00	118,616.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	44,975.00	0.00	0.00	44,975.00
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	27,595.00	0.00	0.00	27,595.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	88,351.05	0.00	0.00	88,351.05
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	103,343.00	0.00	0.00	103,343.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	13,025.26	0.00	0.00	13,025.26
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	58,449.84	0.00	0.00	58,449.84
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	236,729.64	0.00	0.00	236,729.64
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	7,299.43	0.00	0.00	7,299.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	5,578.00	0.00	0.00	5,578.00
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	13,054.50	0.00	0.00	13,054.50
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	28,079.94	0.00	0.00	28,079.94
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	84,405.00	0.00	0.00	84,405.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	15,525.00	0.00	0.00	15,525.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	12,880.00	0.00	0.00	12,880.00
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	33,094.26	0.00	0.00	33,094.26
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	81,721.93	0.00	0.00	81,721.93
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	6,746.20	0.00	0.00	6,746.20
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	16,110.00	0.00	0.00	16,110.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	74,563.86	0.00	0.00	74,563.86
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	6,200.00	0.00	0.00	6,200.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	23,973.00	0.00	0.00	23,973.00
1XTF95	Morse Hall 375 & 375A Renovations	UTDC04	Repair and Renovation	0.00	0.00	14,743.75	0.00	0.00	14,743.75
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	197,834.62	0.00	0.00	197,834.62
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	10,673.75	0.00	0.00	10,673.75
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	153,095.59	0.00	0.00	153,095.59
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	28,110.00	0.00	0.00	28,110.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	103,927.80	0.00	0.00	103,927.80
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	72,792.08	0.00	0.00	72,792.08
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,551.32	0.00	0.00	11,551.32
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	1,885.00	0.00	0.00	1,885.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	4,319.00	0.00	0.00	4,319.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	32,795.00	0.00	0.00	32,795.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	193,798.31	0.00	0.00	193,798.31
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	4,794.10	0.00	0.00	4,794.10
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,086.00	0.00	0.00	9,086.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	14,822.65	0.00	0.00	14,822.65
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	14,220.00	0.00	0.00	14,220.00
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	67,651.80	0.00	0.00	67,651.80
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	9,700.00	0.00	0.00	9,700.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	142,791.40	0.00	0.00	142,791.40
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	79,096.35	0.00	0.00	79,096.35
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,120.99	0.00	0.00	17,120.99
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	64,932.73	0.00	0.00	64,932.73
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	8,378.79	0.00	0.00	8,378.79
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	3,150.00	0.00	0.00	3,150.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	16,532.00	0.00	0.00	16,532.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	41,251.69	0.00	0.00	41,251.69
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	23,992.99	0.00	0.00	23,992.99
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	8,552.06	0.00	0.00	8,552.06
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	1,980.00	0.00	0.00	1,980.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	950.05	0.00	0.00	950.05
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	27,000.00	0.00	0.00	27,000.00
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	161,397.90	0.00	0.00	161,397.90
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	72,692.50	0.00	0.00	72,692.50
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	30,486.96	0.00	0.00	30,486.96
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	118,041.00	0.00	0.00	118,041.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	45,770.00	0.00	0.00	45,770.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ400	Print Room Upgrade	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC93	Leawood Barn Ventilation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG27	Service Bldg - Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	4,358.00	0.00	0.00	4,358.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	48,684.83	0.00	0.00	48,684.83
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	400.00	0.00	0.00	400.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,347.50	0.00	0.00	11,347.50
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	4,550.00	0.00	0.00	4,550.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	24,598.02	0.00	0.00	24,598.02
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	937.50	0.00	0.00	937.50
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	11,235.09	0.00	0.00	11,235.09
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	933.90	0.00	0.00	933.90
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	1,335.46	0.00	0.00	1,335.46
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	2,590.00	0.00	0.00	2,590.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	310.80	0.00	0.00	310.80
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	1,516.25	0.00	0.00	1,516.25
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall - Eval Chilled Wtr Capacity	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	573,335.76	0.00	4,398.97	577,734.73
<b>**Total Plant Funds</b>				<b>28,415.13</b>	<b>3,168.26</b>	<b>29,556,726.58</b>	<b>0.00</b>	<b>41,665,931.70</b>	<b>71,254,241.67</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,742.15	0.00	0.00	1,742.15
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	1,742.15	0.00	0.00	1,742.15
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,742.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1,742.15</b>
<b>*Total 1D - UNH - Durham</b>				<b>249,299,151.75</b>	<b>82,534,555.91</b>	<b>148,805,778.11</b>	<b>10,564,840.58</b>	<b>41,665,931.70</b>	<b>532,870,258.05</b>



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI John Broderick	0.00	(506.83)	0.00	0.00	0.00	(506.83)
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	1,456.96	0.00	0.00	1,456.96
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	105.00	0.00	0.00	105.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,274.08	0.00	0.00	3,274.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	95,939.08	30,542.25	44,968.78	0.00	0.00	171,450.11
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	709.11	0.00	0.00	709.11
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	390.00	0.00	0.00	390.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	500.00	0.00	0.00	500.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,652.60	0.00	0.00	2,652.60
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	30,296.65	9,686.79	0.00	0.00	0.00	39,983.44
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	58,486.00	(87.07)	28,677.05	0.00	0.00	87,075.98
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,223,680.73	643,921.54	22,903.06	0.00	0.00	2,890,505.33
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	346,200.81	107,800.71	18,189.56	0.00	0.00	472,191.08
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	43,918.96	6,643.97	7,603.60	0.00	0.00	58,166.53
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	131,642.89	42,060.56	4,301.59	0.00	0.00	178,005.04
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	91,954.68	29,787.33	0.00	0.00	0.00	121,742.01
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	33,344.72	2,800.97	75,028.45	0.00	0.00	111,174.14
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	2,800.00	235.20	3,809.24	0.00	0.00	6,844.44
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	7,098.93	0.00	0.00	7,098.93

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	5,342.04	1,746.93	0.00	0.00	0.00	7,088.97
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	132,778.19	42,350.34	712.13	0.00	0.00	175,840.66
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	14,416.85	0.00	0.00	14,416.85
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	600.00	50.40	2,290.95	0.00	0.00	2,941.35
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	135,000.00	11,340.00	0.00	0.00	0.00	146,340.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	55,543.75	17,759.15	1,952.51	0.00	0.00	75,255.41
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	(906.63)	3,374.25	0.00	0.00	2,467.62
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	124,367.86	35,540.10	15,111.73	0.00	0.00	175,019.69
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	2,849.54	882.07	0.00	0.00	0.00	3,731.61
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	90,340.23	27,864.33	10,759.49	0.00	0.00	128,964.05
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	806.68	0.00	0.00	806.68
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,439.08	0.00	0.00	1,439.08
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	3,134.51	0.00	0.00	3,134.51
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	2,017.75	0.00	0.00	2,017.75
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	399.00	0.00	0.00	399.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	880.55	0.00	0.00	880.55
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	375.00	0.00	0.00	375.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	1,444.00	0.00	0.00	1,444.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	875.53	0.00	0.00	875.53
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,420.76	0.00	0.00	1,420.76
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	55.00	0.00	0.00	55.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	154.50	0.00	0.00	154.50
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,486.61	0.00	0.00	2,486.61
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,981.77	0.00	0.00	1,981.77
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	78.78	0.00	0.00	78.78
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,696.40	0.00	0.00	1,696.40
1UH000	UNH Law Educational & General	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,461.05	0.00	0.00	2,461.05
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	2,449.67	0.00	0.00	2,449.67
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	878.60	0.00	0.00	878.60
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	3,717.93	0.00	0.00	3,717.93
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	559.41	0.00	0.00	559.41
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,156.90	0.00	0.00	1,156.90
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	1,116.18	0.00	0.00	1,116.18
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	518.98	0.00	0.00	518.98
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	2,374.88	0.00	0.00	2,374.88
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	3,127.31	0.00	0.00	3,127.31
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	8,364.78	0.00	0.00	8,364.78
1UH000	UNH Law Educational & General	UHA372	PI Kimberly Myers	0.00	0.00	320.00	0.00	0.00	320.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	60,438.38	12,412.50	4,404.43	0.00	0.00	77,255.31
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	6,000.33	1,001.32	202.31	0.00	0.00	7,203.96
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	59,143.05	18,831.34	340.53	0.00	0.00	78,314.92
<b>***Total Instruction</b>				<b>3,730,667.89</b>	<b>1,041,757.27</b>	<b>331,524.80</b>	<b>0.00</b>	<b>0.00</b>	<b>5,103,949.96</b>

Research & Sponsored Programs





1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(144,104.70)	209.00	0.00	0.00	(143,895.70)
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	677.47	0.00	0.00	677.47
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	20,605.38	0.00	0.00	20,605.38
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	29,072.42	0.00	0.00	29,072.42
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	541.08	0.00	0.00	541.08
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	(3,663.24)	0.00	0.00	(3,663.24)
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	(1,039.90)	1,374.68	0.00	0.00	334.78
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	25,112.66	0.00	0.00	25,112.66
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instt Advancement	(1,035.45)	(1,484.48)	0.00	0.00	0.00	(2,519.93)
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	38,854.13	0.00	0.00	38,854.13
1UH000	UNH Law Educational & General	UHF516	UNHL VP for Finance & Admin	19,958.34	6,138.24	164,743.00	0.00	0.00	190,839.58
1UH000	UNH Law Educational & General	UHF520	UNHL Financial Services	0.00	(942.72)	30,122.48	0.00	0.00	29,179.76
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	5,326.64	321.35	110,324.09	0.00	0.00	115,972.08
1UH000	UNH Law Educational & General	UHF531	UNHL Human Resources	6,615.00	(404.83)	21,028.35	0.00	0.00	27,238.52
1UH000	UNH Law Educational & General	UHF532	UNHL Employee Benefits Control	0.00	0.00	1,015.36	0.00	0.00	1,015.36
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	210,276.00	66,996.51	173,151.81	0.00	0.00	450,424.32
1UH000	UNH Law Educational & General	UHF534	UNHL Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	2,822.00	0.00	0.00	2,822.00
1UH000	UNH Law Educational & General	UHF540	UNH Law Voluntary Separation Plan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF930	UNHL Print/Copy/Mail Services	0.00	0.00	(7,816.00)	0.00	0.00	(7,816.00)
1UH000	UNH Law Educational & General	UHG540	UNHL Development	55,601.53	17,749.99	20,524.12	0.00	0.00	93,875.64
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	0.00	(571.64)	16,241.30	0.00	0.00	15,669.66
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	39,445.74	11,482.28	1,910.12	0.00	0.00	52,838.14
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	0.00	0.00	5,618.92	0.00	0.00	5,618.92
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	(187.55)	0.00	0.00	0.00	(187.55)
1UH000	UNH Law Educational & General	UHG590	Rudman Center Fundraising	208,658.20	62,556.97	21,390.67	0.00	0.00	292,605.84
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	399,424.19	0.00	0.00	399,424.19
1UH000	UNH Law Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL6	Functional Alloc-Instt Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>544,846.00</b>	<b>15,928.75</b>	<b>1,085,252.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1,646,027.41</b>
<b>Operations and Maintenance</b>									
1GH20C	UNHL Facilities Gifts	UHF700	UNHL Facilities Operations	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	118,662.07	36,850.85	22,188.32	0.00	0.00	177,701.24
1UH000	UNH Law Educational & General	UHF701	UNHL Buildings Campus Use	0.00	0.00	245,049.18	0.00	0.00	245,049.18
1UH000	UNH Law Educational & General	UHF702	UNHL Grounds	0.00	0.00	27,755.66	0.00	0.00	27,755.66
1UH000	UNH Law Educational & General	UHF703	UNHL Campus Utilities	0.00	0.00	0.00	297,485.07	0.00	297,485.07
<b>***Total Operations and Maintenance</b>				<b>118,662.07</b>	<b>36,850.85</b>	<b>296,468.16</b>	<b>297,485.07</b>	<b>0.00</b>	<b>749,466.15</b>











1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	50,885.55	0.00	0.00	50,885.55
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(39,686.70)	0.00	0.00	(39,686.70)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>11,198.85</b>	<b>0.00</b>	<b>0.00</b>	<b>11,198.85</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	(0.08)	(0.08)
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	672,054.00	672,054.00
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	73,421.80	73,421.80
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>745,475.72</b>	<b>745,475.72</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>11,198.85</b>	<b>0.00</b>	<b>745,475.72</b>	<b>756,674.57</b>
<b>*Total 1H - UNH School of Law</b>				<b>6,164,105.35</b>	<b>1,621,261.11</b>	<b>3,031,737.38</b>	<b>315,441.75</b>	<b>745,475.72</b>	<b>11,878,021.31</b>



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	(30.33)	0.00	0.00	(30.33)
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	11,381.25	223.21	14,166.25	0.00	0.00	25,770.71
147520	UNHM S-STEM	UMCISO	Computer Science	0.00	0.00	1,939.73	0.00	0.00	1,939.73
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	52,267.91	18,437.56	0.00	0.00	0.00	70,705.47
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	(44.74)	0.00	0.00	(44.74)
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	44.74	0.00	0.00	44.74
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	30,677.50	855.67	14,978.27	0.00	0.00	46,511.44
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	(276.69)	0.00	0.00	(276.69)
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(8,779.97)	0.00	0.00	(8,779.97)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				94,326.66	19,516.44	21,997.26	0.00	0.00	135,840.36
<b>Academic Support</b>									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	621.38	0.00	0.00	621.38
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(37,105.91)	0.00	0.00	(37,105.91)
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	20.95	0.00	0.00	20.95
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	4,561.18	0.00	0.00	4,561.18
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	4,074.17	144.90	74,700.58	0.00	0.00	78,919.65
1DMOUT	Outreach Scholarship Grants	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	895.21	0.00	0.00	895.21
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCISO	Computer Science	0.00	0.00	752.62	0.00	0.00	752.62
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	44,648.00	17,845.88	1,077.80	0.00	0.00	63,571.68
1GM016	STEM Gift Fund	UMSDLO	STEM Discovery Lab - Manchester	240.50	20.20	366.89	0.00	0.00	627.59
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	308,185.16	114,384.56	169,423.32	0.00	0.00	591,993.04
1UM050	UNHM Education and General	UMBUSS	Business Office	224,766.01	87,907.27	9,662.43	0.00	0.00	322,335.71
1UM050	UNHM Education and General	UMCCTR	Career Center	2,500.00	194.04	12,456.59	0.00	0.00	15,150.63
1UM050	UNHM Education and General	UMCOLR	College Relations	131,535.35	52,179.41	30,649.32	0.00	0.00	214,364.08
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	359,149.34	137,119.81	40,230.93	0.00	0.00	536,500.08

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	188,759.10	57,656.62	5,784.34	0.00	0.00	252,200.06
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	261,957.43	92,243.53	81,865.12	0.00	0.00	436,066.08
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	7,841.29	486.99	1,042.94	0.00	0.00	9,371.22
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>1,533,656.35</b>	<b>560,183.21</b>	<b>397,005.69</b>	<b>0.00</b>	<b>0.00</b>	<b>2,490,845.25</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	50,951.89	19,549.34	61,462.80	0.00	0.00	131,964.03
1DMGPO	UNHM Quasi Endowment Payout Fund	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	3,150.00	0.00	0.00	3,150.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	62.50	5.25	2,798.10	0.00	0.00	2,865.85
1UM050	UNHM Education and General	UMADMS	Admissions Department	179,171.66	65,686.17	54,103.01	0.00	0.00	298,960.84
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	26,913.25	0.00	0.00	26,913.25
1UM050	UNHM Education and General	UMCOUN	Counseling Department	201,720.14	76,944.05	7,839.69	0.00	0.00	286,503.88
1UM050	UNHM Education and General	UMDISA	Disability Services	14,342.61	1,198.39	833.44	0.00	0.00	16,374.44
1UM050	UNHM Education and General	UMFINA	Financial Aid	96,551.13	33,993.77	5,907.17	0.00	0.00	136,452.07
1UM050	UNHM Education and General	UMFYEX	First Year Experience	54,512.61	3,144.12	10,669.56	0.00	0.00	68,326.29
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	2,463.90	0.00	0.00	2,463.90
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	14,041.45	24.78	120,303.61	3,037.56	0.00	137,407.40
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	3,639.21	0.00	0.00	3,639.21
1UM050	UNHM Education and General	UMREGS	Registrars Office	116,902.10	45,323.99	3,317.89	0.00	0.00	165,543.98
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	141,934.16	56,660.46	6,629.49	0.00	0.00	205,224.11
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>870,190.25</b>	<b>302,530.32</b>	<b>314,531.12</b>	<b>3,037.56</b>	<b>0.00</b>	<b>1,490,289.25</b>
<b>Institutional Support</b>									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	217.50	18.27	0.00	0.00	0.00	235.77
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	808.00	0.00	0.00	808.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	148,487.55	39,758.18	90,110.47	0.00	0.00	278,356.20
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	12.39	0.00	0.00	12.39
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	124,041.07	49,254.08	36,869.00	0.00	0.00	210,164.15
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,170,002.68	0.00	0.00	1,170,002.68
1UMADJ	UNHM Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>272,746.12</b>	<b>89,030.53</b>	<b>1,297,802.54</b>	<b>0.00</b>	<b>0.00</b>	<b>1,659,579.19</b>
<b>Operations and Maintenance</b>									
1UM050	UNHM Education and General	UM286C	286 Commercial St	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	944,630.17	20,228.02	0.00	964,858.19
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	210,220.38	55,553.63	151,732.17	186,517.53	0.00	604,023.71



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	108.00	0.00	0.00	108.00
<b>**Total Current Funds</b>				<b>7,538,589.40</b>	<b>2,518,603.53</b>	<b>3,703,309.56</b>	<b>209,783.11</b>	<b>0.00</b>	<b>13,970,285.60</b>

Plant Funds

Operations and Maintenance

1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	(1.08)	(1.08)
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	6,194.00	0.00	0.00	6,194.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	63,873.58	0.00	0.00	63,873.58
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	9,007.50	0.00	0.00	9,007.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	5,890.97	0.00	0.00	5,890.97
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	153,046.45	0.00	0.00	153,046.45
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(17,035.00)	0.00	0.00	(17,035.00)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	223,977.50	0.00	(1.08)	223,976.42

Depreciation

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	25,430.00	25,430.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	16,477.19	16,477.19
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	5,410.18	5,410.18
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,317.37</b>	<b>47,317.37</b>
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,019.12	2,019.12
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.12</b>	<b>2,019.12</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>223,977.50</b>	<b>0.00</b>	<b>49,335.41</b>	<b>273,312.91</b>
<b>*Total 1M - UNH - Manchester</b>				<b>7,538,589.40</b>	<b>2,518,603.53</b>	<b>3,927,287.06</b>	<b>209,783.11</b>	<b>49,335.41</b>	<b>14,243,598.51</b>



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	217,560.87	77,846.93	954,826.08	0.00	0.00	1,250,233.88
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KACADM	Associate VP Academic Affairs	0.00	0.00	466.13	0.00	0.00	466.13
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	10,537.84	885.18	21,445.24	0.00	0.00	32,868.26
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	83,819.48	19,400.33	39,874.36	0.00	0.00	143,094.17
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	650.00	54.60	0.00	0.00	0.00	704.60
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	29,577.31	0.00	0.00	29,577.31
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	62,714.10	0.00	0.00	62,714.10
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	4,624.63	388.45	193,669.23	0.00	0.00	198,682.31
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	39,583.70	0.00	0.00	39,583.70
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	90.00	7.56	3,644.61	0.00	0.00	3,742.17
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	157,415.17	0.00	0.00	157,415.17
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	862.12	0.00	0.00	862.12
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	6,900.03	0.00	0.00	6,900.03
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre Dance & Film	504.00	42.34	24,219.02	0.00	0.00	24,765.36
5DH102	Music Performance	KHJMUS	Music	3,919.95	329.28	4,552.62	0.00	0.00	8,801.85
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	36,614.83	3,075.23	14,552.38	0.00	0.00	54,242.44
5DH111	Summer Reading Program	KHCENG	English	200.00	16.80	8,855.21	0.00	0.00	9,072.01
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFR Regional Conf	KHNTAD	Theatre & Dance	696.00	58.46	0.00	0.00	0.00	754.46
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	534.54	0.00	0.00	534.54
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	1,924.45	0.00	0.00	1,924.45
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	40.00	0.00	0.00	40.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	10,424.00	0.00	0.00	10,424.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	123,221.07	10,330.91	186,104.08	0.00	0.00	319,656.06
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,716.38	0.00	0.00	1,716.38
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	123,002.73	33,786.20	11,447.41	0.00	0.00	168,236.34
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	1.97	0.00	0.00	1.97
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,205.45	0.00	0.00	4,205.45
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	14,262.00	0.00	0.00	14,262.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	1,607.37	0.00	0.00	1,607.37
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	63,694.61	0.00	0.00	63,694.61
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	12,367.37	0.00	0.00	12,367.37
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	6,614.00	0.00	0.00	6,614.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	1,091.67	0.00	0.00	1,091.67
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	2,067.30	0.00	0.00	2,067.30
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	10,942.63	0.00	0.00	10,942.63
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	298.24	0.00	0.00	298.24
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	9,721.58	0.00	0.00	9,721.58
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	4,600.00	0.00	0.00	4,600.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	3,502.99	294.25	0.00	0.00	0.00	3,797.24
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	3.97	0.00	0.00	3.97
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,350.00	0.00	0.00	1,350.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	1,123.21	0.00	0.00	1,123.21
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	191.00	0.00	0.00	191.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	1,575.00	132.30	3,920.00	0.00	0.00	5,627.30
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	148.32	0.00	0.00	148.32
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	966.00	0.00	0.00	966.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	2,570.84	0.00	0.00	2,570.84
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	63,940.47	25,576.20	8,887.41	0.00	0.00	98,404.08
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	739.65	0.00	0.00	739.65
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	2,011.11	0.00	0.00	2,011.11
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	197.91	0.00	0.00	197.91
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	20.00	0.00	0.00	20.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	632.00	0.00	0.00	632.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	2,465.00	207.06	847.62	0.00	0.00	3,519.68
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	37,447.00	0.00	0.00	37,447.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	18,955.92	7,577.32	0.00	0.00	0.00	26,533.24
5GS102	Biology Gifts	KSBBSB	Biology	2,216.50	118.78	5,287.00	0.00	0.00	7,622.28
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	2,767.16	0.00	0.00	2,767.16
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	1,027.00	0.00	0.00	1,027.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	505.67	0.00	0.00	505.67
5U0000	Keene General Operating	KABECT	Elliot Center	13.76	5.51	0.00	0.00	0.00	19.27
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	2,418.19	0.00	0.00	2,418.19
5U0000	Keene General Operating	KACWRT	Writing Center	148,064.84	39,490.79	7,493.89	0.00	0.00	195,049.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	372,182.99	109,708.06	92,956.31	0.00	0.00	574,847.36
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	680,910.78	57,765.44	28,082.27	0.00	0.00	766,758.49
5U0000	Keene General Operating	KFARES	Institutional Research	204,117.60	81,592.36	10,889.99	0.00	0.00	296,599.95
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	37,402.62	2,275.07	88,034.86	0.00	0.00	127,712.55
5U0000	Keene General Operating	KHBART	Art	1,252,894.43	411,058.29	91,606.94	0.00	0.00	1,755,559.66
5U0000	Keene General Operating	KHCENG	English	1,535,185.50	525,034.94	24,325.55	0.00	0.00	2,084,545.99
5U0000	Keene General Operating	KHDHST	History	697,666.98	246,439.81	9,989.91	0.00	0.00	954,096.70
5U0000	Keene General Operating	KHEMDR	Modern Languages	576,253.46	186,598.28	21,112.19	0.00	0.00	783,963.93
5U0000	Keene General Operating	KHFAMS	American Studies	15,205.26	4,027.98	2,694.97	0.00	0.00	21,928.21
5U0000	Keene General Operating	KHJMUS	Music	1,318,836.39	366,542.80	75,790.82	0.00	0.00	1,761,170.01
5U0000	Keene General Operating	KHMFMS	Film Studies	713,824.48	237,718.29	38,941.97	0.00	0.00	990,484.74
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	770,847.46	233,297.88	24,984.81	0.00	0.00	1,029,130.15
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	737,388.82	229,699.55	17,890.64	0.00	0.00	984,979.01
5U0000	Keene General Operating	KHPJRN	Journalism	405,367.48	149,484.32	27,708.69	0.00	0.00	582,560.49
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	220,169.39	78,162.75	4,543.49	0.00	0.00	302,875.63
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	307,115.04	113,210.48	4,349.62	0.00	0.00	424,675.14
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	14,371.22	1,200.25	17,417.66	0.00	0.00	32,989.13
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	9,204.56	773.19	31,490.15	0.00	0.00	41,467.90
5U0000	Keene General Operating	KPBESE	Education	1,722,329.32	592,935.92	46,989.56	0.00	0.00	2,362,254.80
5U0000	Keene General Operating	KPCHCS	Health Science	952,952.58	308,722.11	22,566.29	0.00	0.00	1,284,240.98
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	696,719.88	221,327.16	53,227.89	0.00	0.00	971,274.93
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	501,545.63	156,193.15	23,425.01	0.00	0.00	681,163.79
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	52,711.41	15,276.74	42,518.11	0.00	0.00	110,506.26
5U0000	Keene General Operating	KPETGS	TEGS	170,329.05	45,732.88	77,653.11	0.00	0.00	293,715.04
5U0000	Keene General Operating	KPFPEG	Physical Education	851,612.41	320,941.38	25,829.33	0.00	0.00	1,198,383.12
5U0000	Keene General Operating	KPGCDC	Child Development Center	628,317.14	208,190.45	37,520.24	0.00	0.00	874,027.83
5U0000	Keene General Operating	KPLNUR	Nursing Program	624,589.73	218,795.26	75,466.18	0.00	0.00	918,851.17
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	344,514.13	48,581.47	123,694.75	0.00	0.00	516,790.35
5U0000	Keene General Operating	KSBBSB	Biology	951,505.58	329,462.00	78,590.46	0.00	0.00	1,359,558.04
5U0000	Keene General Operating	KSCCSC	Chemistry	648,683.18	230,334.90	51,842.73	0.00	0.00	930,860.81
5U0000	Keene General Operating	KSDUSC	Computer Science	352,572.83	102,714.85	22,489.66	0.00	0.00	477,777.34
5U0000	Keene General Operating	KSEESC	Economics	374,423.61	126,555.19	7,846.90	0.00	0.00	508,825.70
5U0000	Keene General Operating	KSFNSC	Environmental Studies	429,806.54	142,994.90	26,569.48	0.00	0.00	599,370.92
5U0000	Keene General Operating	KSGRSC	Geology	297,628.81	84,595.25	7,975.23	0.00	0.00	390,199.29
5U0000	Keene General Operating	KSHGSC	Geography	500,301.40	175,096.93	19,088.32	0.00	0.00	694,486.65
5U0000	Keene General Operating	KSJTSC	Management	782,611.93	276,517.65	13,376.04	0.00	0.00	1,072,505.62
5U0000	Keene General Operating	KSKMSC	Mathematics	950,535.81	331,143.44	24,356.52	0.00	0.00	1,306,035.77
5U0000	Keene General Operating	KSMHSC	Physics	240,396.63	57,204.95	17,994.11	0.00	0.00	315,595.69
5U0000	Keene General Operating	KSNPSC	Political Science	252,761.30	97,248.20	4,666.84	0.00	0.00	354,676.34
5U0000	Keene General Operating	KSPYSC	Psychology	1,277,763.98	453,226.39	20,929.36	0.00	0.00	1,751,919.73
5U0000	Keene General Operating	KSQSSG	Sociology	883,482.19	338,220.81	12,589.15	0.00	0.00	1,234,292.15
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	8,694.33	3,274.21	481.69	0.00	0.00	12,450.23
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	132,192.70	31,410.39	2,150.10	0.00	0.00	165,753.19
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(17,908.61)	0.00	0.00	(17,908.61)
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>25,344,102.44</b>	<b>8,170,910.80</b>	<b>3,422,116.60</b>	<b>0.00</b>	<b>0.00</b>	<b>36,937,129.84</b>

Research & Sponsored Programs





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	7,197.50	554.21	12,248.59	0.00	0.00	20,000.30
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	271.19	0.00	0.00	271.19
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 3-15	KPAADM	Professional Studies Div-Admin	5,176.20	352.83	4,529.11	0.00	0.00	10,058.14
54N262	Nat'l Young Conference 12-13to 6-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 5-15	KPAADM	Professional Studies Div-Admin	7,837.50	603.49	1,500.00	0.00	0.00	9,940.99
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,465.52	0.00	0.00	4,465.52
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	5,640.00	0.00	0.00	5,640.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	559.25	0.00	32,088.68	0.00	0.00	32,647.93
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	2,322.00	178.80	3,370.50	0.00	0.00	5,871.30
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	22,608.50	1,594.31	26,613.28	0.00	0.00	50,816.09
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	KSAADM	Sciences Div-Admin	7,178.00	552.71	6,432.09	0.00	0.00	14,162.80
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	11,709.10	930.27	10,510.68	0.00	0.00	23,150.05
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	9,662.75	744.07	7,469.90	0.00	0.00	17,876.72
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	3,985.03	41.58	93.22	0.00	0.00	4,119.83
54N287	Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	10,000.00	0.00	0.00	10,000.00
54N290	Advnce Wmn & Gender Stud 4-15-6-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	3,239.33	0.00	0.00	3,239.33
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	55.00	0.00	0.00	55.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,226.83	0.00	0.00	1,226.83
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	920.46	71.02	4,323.75	0.00	0.00	5,315.23









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,500.00	0.00	0.00	4,500.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,250.00	0.00	0.00	1,250.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	11,666.00	0.00	0.00	11,666.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	743.00	57.21	4,199.79	0.00	0.00	5,000.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,000.00	0.00	0.00	15,000.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	445.68	34.32	0.00	0.00	0.00	480.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	700.00	0.00	0.00	700.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	365.00	0.00	0.00	365.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,500.00	0.00	0.00	5,500.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	1,000.00	84.00	90,171.98	0.00	0.00	91,255.98
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,505.91	0.00	0.00	3,505.91
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	4,400.02	369.58	2,257.60	0.00	0.00	7,027.20
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	42,398.22	0.00	0.00	42,398.22
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	3,278.95	275.44	3,109.44	0.00	0.00	6,663.83
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	1,642.00	0.00	0.00	1,642.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	3,576.82	0.00	0.00	3,576.82
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	75.00	6.30	1,969.46	0.00	0.00	2,050.76
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	1,055.49	0.00	0.00	1,055.49
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	23,187.78	0.00	0.00	23,187.78
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	1,470.00	123.48	11,230.04	0.00	0.00	12,823.52
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	754.32	63.36	63,521.17	0.00	0.00	64,338.85
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	2,390.00	0.00	0.00	2,390.00
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	12,407.42	0.00	0.00	12,407.42
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	12,047.84	0.00	0.00	12,047.84
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPED	Faculty Professional Enhancement Li	0.00	0.00	1,700.00	0.00	0.00	1,700.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	54,856.27	0.00	0.00	54,856.27
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	30,849.73	0.00	0.00	30,849.73
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	79.99	0.00	0.00	79.99
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	3,100.39	260.44	17,824.14	0.00	0.00	21,184.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	70,549.57	25,994.80	(65,412.32)	0.00	0.00	31,132.05
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	73.45	0.00	0.00	73.45
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	25,543.87	2,145.73	367.34	0.00	0.00	28,056.94
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	455.58	0.00	0.00	455.58
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	1,470.00	123.48	1,563.99	0.00	0.00	3,157.47
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	2,146.99	180.36	39,821.62	0.00	0.00	42,148.97
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	500.00	0.00	0.00	500.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,783.20	0.00	0.00	4,783.20
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	298.84	0.00	0.00	298.84
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	410.63	0.00	0.00	410.63
5GA107	Ewing World Affairs Payout	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	3,442.00	0.00	0.00	3,442.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,284.32	0.00	0.00	1,284.32
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	580.87	0.00	0.00	580.87
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	685.00	0.00	0.00	685.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	806.89	0.00	0.00	806.89
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	30,003.60	0.00	0.00	30,003.60
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	474.15	0.00	0.00	474.15
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	66.90	0.00	0.00	66.90
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	3,007.30	0.00	0.00	3,007.30
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	22,506.29	0.00	0.00	22,506.29
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	923.71	0.00	0.00	923.71
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	404.96	0.00	0.00	404.96
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,350.00	0.00	0.00	2,350.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	500.00	0.00	0.00	500.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,882.80	0.00	0.00	2,882.80
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	58,621.56	0.00	0.00	58,621.56
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	2,479.64	0.00	0.00	2,479.64
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,688.83	0.00	0.00	1,688.83
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	455.54	0.00	0.00	455.54
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	22,533.45	9,013.27	9,138.56	0.00	0.00	40,685.28
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,137.65	0.00	0.00	2,137.65
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	9,842.80	0.00	0.00	9,842.80
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	320.00	0.00	0.00	320.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	61,481.24	24,592.53	0.00	0.00	0.00	86,073.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	8,000.00	672.00	24,912.74	0.00	0.00	33,584.74
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	386,081.43	144,145.94	80,408.24	0.00	0.00	610,635.61
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	8,800.01	739.21	1,557.29	0.00	0.00	11,096.51
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	218,690.12	80,787.92	8,795.61	0.00	0.00	308,273.65
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	151,723.03	59,617.34	17,312.37	0.00	0.00	228,652.74
5U0000	Keene General Operating	KACCCE	Ctr Excellence Learning & Teaching	121,542.27	48,525.54	34,585.27	0.00	0.00	204,653.08
5U0000	Keene General Operating	KACHNR	Honors Program	2,796.45	218.40	12,879.22	0.00	0.00	15,894.07
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	2,749.75	70.14	624.84	0.00	0.00	3,444.73
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	850,518.58	294,256.54	551,873.46	0.00	0.00	1,696,648.58
5U0000	Keene General Operating	KGANEA	NEASC	4,400.01	369.60	28,223.78	0.00	0.00	32,993.39
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	222,166.92	85,595.35	13,089.05	0.00	0.00	320,851.32
5U0000	Keene General Operating	KHAFEP	Faculty Professional Enhance A&H	2,193.52	184.26	75,615.37	0.00	0.00	77,993.15
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	3,017.92	0.00	0.00	3,017.92
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	351,896.61	119,926.01	38,997.95	0.00	0.00	510,820.57
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	127,294.01	39,817.75	14,465.45	0.00	0.00	181,577.21
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	185,246.51	71,600.50	4,855.83	0.00	0.00	261,702.84
5U0000	Keene General Operating	KLAMAS	Mason Library	1,263,435.76	460,929.98	1,104,866.87	0.00	0.00	2,829,232.61
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	449.00	37.72	9,138.62	0.00	0.00	9,625.34
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	335,724.33	130,132.89	15,708.20	0.00	0.00	481,565.42
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	6,733.45	565.61	43,724.62	0.00	0.00	51,023.68
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	545,454.07	190,421.43	3,448.02	0.00	0.00	739,323.52
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	222,261.27	88,483.38	13,793.42	0.00	0.00	324,538.07
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	2,697.44	226.59	66,936.33	0.00	0.00	69,860.36
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>5,219,847.02</b>	<b>1,880,648.40</b>	<b>2,744,758.26</b>	<b>0.00</b>	<b>0.00</b>	<b>9,845,253.68</b>
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	3,618.17	0.00	0.00	0.00	0.00	3,618.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(490.00)	0.00	0.00	(490.00)
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(23,934.00)	0.00	0.00	(23,934.00)
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	180.00	0.00	0.00	180.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	80.00	0.00	0.00	80.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	1,359.13	0.00	0.00	1,359.13
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	(376.47)	0.00	0.00	(376.47)
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	126,333.08	42,530.44	15,386.86	0.00	0.00	184,250.38
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	66,226.54	26,490.64	19,244.04	0.00	0.00	111,961.22
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,112.00	429.41	7,493.10	0.00	0.00	13,034.51
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	36,444.97	8,759.81	364,057.94	0.00	0.00	409,262.72
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	50,146.80	18,005.08	22,484.35	0.00	0.00	90,636.23
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	62,654.48	22,177.63	25,245.44	0.00	0.00	110,077.55
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	80,013.87	27,897.46	21,799.46	0.00	0.00	129,710.79
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	34,615.72	6,655.18	9,063.05	0.00	0.00	50,333.95
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	13,631.26	1,145.02	17,874.62	0.00	0.00	32,650.90
5DJ101	NCAA Athletics/Recreation	KJBMWS	Men's Swimming	18,526.23	6,000.63	10,583.84	0.00	0.00	35,110.70
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	45,806.45	16,089.81	19,233.95	0.00	0.00	81,130.21
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	84,045.71	29,446.09	21,196.19	0.00	0.00	134,687.99
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	34,615.88	6,655.18	9,641.47	0.00	0.00	50,912.53
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	55,428.10	19,124.97	15,743.52	0.00	0.00	90,296.59
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	23,807.99	7,803.98	13,828.44	0.00	0.00	45,440.41
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	68,491.31	24,335.37	16,986.50	0.00	0.00	109,813.18
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	18,526.24	6,000.63	9,324.43	0.00	0.00	33,851.30
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	50,547.32	18,294.71	12,598.47	0.00	0.00	81,440.50
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	6,450.00	541.80	76,619.37	0.00	0.00	83,611.17
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	8,990.00	755.16	37,592.08	0.00	0.00	47,337.24
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	5,815.50	465.15	12,737.98	0.00	0.00	19,018.63
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	3,387.18	284.52	40,050.81	0.00	0.00	43,722.51
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	80.00	0.00	0.00	80.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	7,902.17	0.00	0.00	7,902.17
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	1,000.00	84.00	351.48	0.00	0.00	1,435.48
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	17,668.66	0.00	0.00	17,668.66
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,223.66	0.00	0.00	1,223.66
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	1,800.00	151.20	35,581.96	0.00	0.00	37,533.16
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	5,806.29	0.00	0.00	5,806.29
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	21,156.88	0.00	0.00	21,156.88
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	28,575.01	2,400.30	18,675.79	0.00	0.00	49,651.10
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	4,825.00	405.30	3,510.90	0.00	0.00	8,741.20
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,630.00	640.92	5,778.92	0.00	0.00	14,049.84
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	230.38	0.00	0.00	230.38
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	(498.41)	0.00	0.00	(498.41)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	9,195.12	0.00	0.00	9,195.12
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	75.00	6.30	5,456.71	0.00	0.00	5,538.01
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	3,231.37	0.00	0.00	3,231.37
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,704.67	0.00	0.00	7,704.67
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	(78.18)	0.00	0.00	(78.18)
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	4,572.84	0.00	0.00	4,572.84
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	75.00	6.30	11,433.82	0.00	0.00	11,515.12
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	2,311.41	0.00	0.00	2,311.41
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	6,926.48	0.00	0.00	6,926.48
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	5,396.47	0.00	0.00	5,396.47
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	1,215.60	0.00	0.00	1,215.60
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	18,371.10	0.00	0.00	18,371.10
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	3,500.00	294.00	0.00	0.00	0.00	3,794.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	43,378.52	0.00	0.00	43,378.52
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	44,848.39	0.00	0.00	44,848.39
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,662.41	0.00	0.00	10,662.41
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	49.66	0.00	0.00	49.66
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	602.36	0.00	0.00	602.36
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	3,563.29	0.00	0.00	3,563.29
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	1,268.42	0.00	0.00	1,268.42
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	353.56	0.00	0.00	353.56
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	4,048.00	0.00	0.00	4,048.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	10,890.09	0.00	0.00	10,890.09
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	2,338.69	0.00	0.00	2,338.69
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	7,693.49	0.00	0.00	7,693.49
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,595.44	0.00	0.00	2,595.44
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	905.57	0.00	0.00	905.57
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	97.40	0.00	0.00	97.40
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	8,694.24	0.00	0.00	8,694.24
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,534.42	0.00	0.00	2,534.42
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	866.52	0.00	0.00	866.52
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	671.20	0.00	0.00	671.20
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	540.16	0.00	0.00	540.16
5DR302	KSC Student Activity Fee	KRDSCS	Common Ground	0.00	0.00	11,022.61	0.00	0.00	11,022.61
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	20,348.52	0.00	0.00	20,348.52
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	16,194.05	0.00	0.00	16,194.05
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	100.00	0.00	1,205.55	0.00	0.00	1,305.55
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	1,031.36	0.00	0.00	1,031.36
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	1,239.19	0.00	0.00	1,239.19
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	23,842.16	0.00	0.00	23,842.16
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	10,645.67	0.00	0.00	10,645.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	1,023.78	0.00	0.00	1,023.78
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	1,587.95	0.00	0.00	1,587.95
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	8,108.20	0.00	22,837.22	0.00	0.00	30,945.42
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	2,148.95	0.00	0.00	2,148.95
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	7,907.77	0.00	0.00	7,907.77
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	2,351.00	0.00	0.00	2,351.00
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	5,760.86	0.00	0.00	5,760.86
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	6,416.56	0.00	0.00	6,416.56
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,558.96	0.00	0.00	1,558.96
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,257.85	0.00	6,725.44	0.00	0.00	11,983.29
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	1,691.20	0.00	0.00	1,691.20
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	13,422.00	0.00	0.00	13,422.00
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	1,346.21	0.00	0.00	1,346.21
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	1,437.50	0.00	0.00	1,437.50
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	4,022.49	0.00	0.00	4,022.49
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	989.95	0.00	0.00	989.95
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,000.30	0.00	59,940.73	0.00	0.00	64,941.03
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	5,628.30	0.00	0.00	5,628.30
5DR302	KSC Student Activity Fee	KRDLAG	Brazilian Jiu Jitsu Club	0.00	0.00	4,593.04	0.00	0.00	4,593.04
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,831.41	0.00	0.00	1,831.41
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	2,180.17	0.00	0.00	2,180.17
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	15,597.39	0.00	0.00	15,597.39
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	1,449.54	0.00	0.00	1,449.54
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	502.50	0.00	0.00	502.50
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	799.98	0.00	0.00	799.98
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	10,469.40	0.00	0.00	10,469.40
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,996.80	0.00	0.00	2,996.80
5DR302	KSC Student Activity Fee	KRDPRI	GSA	300.00	25.20	8,943.98	0.00	0.00	9,269.18
5DR302	KSC Student Activity Fee	KRDPRG	Rugby Club	4,000.02	335.99	9,187.15	0.00	0.00	13,523.16
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUF5 5800	0.00	0.00	124,310.35	0.00	0.00	124,310.35
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,751.62	0.00	227,390.74	0.00	0.00	234,142.36
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUF5 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUF5 5103	0.00	0.00	2,257.50	0.00	0.00	2,257.50
5DR302	KSC Student Activity Fee	KRSDP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	613.06	0.00	0.00	613.06
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	7,679.11	0.00	0.00	7,679.11
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	1,842.16	0.00	0.00	1,842.16
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	1,183.90	0.00	0.00	1,183.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	604.29	0.00	0.00	604.29
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	475.00	39.90	51,019.27	0.00	0.00	51,534.17
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	752.57	0.00	0.00	752.57
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	12,511.45	0.00	0.00	12,511.45
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	3,293.40	0.00	0.00	3,293.40
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	224.64	0.00	0.00	224.64
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	1,450.00	121.80	15,291.61	0.00	0.00	16,863.41
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	8,298.30	0.00	11,255.50	0.00	0.00	19,553.80
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	10,176.09	0.00	0.00	10,176.09
5DR302	KSC Student Activity Fee	KRDYOG	Keene State Barbell Club	0.00	0.00	5,167.84	0.00	0.00	5,167.84
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	949.12	0.00	0.00	949.12
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	3,081.83	0.00	0.00	3,081.83
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	7,085.27	0.00	0.00	7,085.27
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	46,302.96	0.00	0.00	46,302.96
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	9,674.44	0.00	0.00	9,674.44
5DR304	Student Activities-Equinox	KRDEQU	Equinox	27,304.12	968.36	79,637.91	0.00	0.00	107,910.39
5DR304	Student Activities-Equinox	KRDIGR	Keene State Investment Group	0.00	0.00	(8.71)	0.00	0.00	(8.71)
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	533.36	0.00	0.00	533.36
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	240.00	0.00	0.00	240.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	2,479.85	0.00	0.00	2,479.85
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	359.89	0.00	0.00	359.89
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	122.38	0.00	0.00	122.38
5DR409	Phi Delta Phi	KRCHON	Greeks/Honor Societies	0.00	0.00	108.25	0.00	0.00	108.25
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,341.82	0.00	0.00	1,341.82
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	54.00	0.00	0.00	54.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,515.99	0.00	0.00	2,515.99
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	3,704.51	0.00	0.00	3,704.51
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	12,584.53	0.00	0.00	12,584.53
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	966.80	0.00	0.00	966.80
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	699.67	0.00	0.00	699.67
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	465.00	0.00	0.00	465.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	928.70	0.00	0.00	928.70
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	120.00	0.00	0.00	120.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	3.74	0.00	0.00	3.74
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	2,047.20	168.00	850.39	0.00	0.00	3,065.59
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMKB	Men's Basketball	0.00	0.00	300.00	0.00	0.00	300.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	1,048.56	0.00	0.00	1,048.56



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	7,337.63	0.00	0.00	7,337.63
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	89.96	0.00	0.00	89.96
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	1,780.25	0.00	0.00	1,780.25
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	3,651.52	0.00	0.00	3,651.52
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	361.12	0.00	0.00	361.12
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	5,000.00	420.00	53.45	0.00	0.00	5,473.45
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	315.98	0.00	0.00	315.98
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	566.10	0.00	0.00	566.10
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	35,151.76	0.00	0.00	35,151.76
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	1,299.12	0.00	0.00	1,299.12
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	3,677.49	0.00	0.00	3,677.49
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	13,466.30	1,131.18	12,156.93	0.00	0.00	26,754.41
5U0000	Keene General Operating	KAAASPE	Special Events	837.50	70.35	9,402.18	0.00	0.00	10,310.03
5U0000	Keene General Operating	KABNEW	Orientation Program Office	83,535.94	10,284.59	246,416.45	0.00	0.00	340,236.98
5U0000	Keene General Operating	KABREG	Registrar	426,912.63	165,389.03	30,262.45	0.00	0.00	622,564.11
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(26,258.48)	0.00	0.00	0.00	0.00	(26,258.48)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	157,510.49	62,545.70	51,713.64	0.00	0.00	271,769.83
5U0000	Keene General Operating	KEDSPE	KSC Special Events	20,567.00	8,215.02	0.00	0.00	0.00	28,782.02
5U0000	Keene General Operating	KFBFSB	Student Accounts	292,180.14	115,914.71	86,079.66	0.00	0.00	494,174.51
5U0000	Keene General Operating	KFBFSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBFSFF	Financial Aid-Admin	537,651.26	204,420.33	90,540.53	0.00	0.00	832,612.12
5U0000	Keene General Operating	KJANCA	NCAA-Admin	350,264.45	95,381.00	16,186.08	0.00	0.00	461,831.53
5U0000	Keene General Operating	KJDREC	Recreation	14,048.42	0.00	0.00	0.00	0.00	14,048.42
5U0000	Keene General Operating	KRAADA	Office of Disability Services	272,545.47	94,977.08	21,045.61	0.00	0.00	388,568.16
5U0000	Keene General Operating	KRAADM	Admissions	600,611.16	230,163.23	245,266.24	0.00	0.00	1,076,040.63
5U0000	Keene General Operating	KRADEA	Dean of Students	144,596.89	56,057.82	3,363.36	0.00	0.00	204,018.07
5U0000	Keene General Operating	KRAGRD	Graduation	3,962.50	332.85	132,518.58	0.00	0.00	136,813.93
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	2,200.53	0.00	0.00	2,200.53
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	33,395.87	12,454.51	24,099.02	0.00	0.00	69,949.40
5U0000	Keene General Operating	KRASAF	Safety and Security	543,829.21	190,443.79	(86,267.68)	0.00	0.00	648,005.32
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	274,796.29	94,896.01	59,553.71	0.00	0.00	429,246.01
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	439,639.15	170,567.97	33,313.42	0.00	0.00	643,520.54
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	102,574.69	37,205.69	14,444.84	0.00	0.00	154,225.22
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>5,311,474.30</b>	<b>1,846,407.10</b>	<b>3,109,843.50</b>	<b>0.00</b>	<b>0.00</b>	<b>10,267,724.90</b>
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	(7,975.00)	(3,469.13)	0.00	0.00	0.00	(11,444.13)







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	(22,475.00)	(9,776.63)	0.00	0.00	0.00	(32,251.63)
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(82,206.00)	0.00	0.00	(82,206.00)
5AA101	SPUR	KAAADA	ADA	5,051.00	1,281.30	7,799.79	0.00	0.00	14,132.09
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	558.00	0.00	0.00	558.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	359,644.39	72,283.04	565,813.46	6,233.92	0.00	1,003,974.81
5AA104	Link Program	KAALNK	Link Program	44,828.56	4,915.11	65,438.73	0.00	0.00	115,182.40
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHORED	Redfern Arts Center on Brickyard Po	34,281.94	2,879.70	128,458.01	0.00	0.00	165,619.65
5AF103	Bookstore	KFBBKS	Bookstore Unit	284,443.46	104,670.66	1,442,630.16	0.00	0.00	1,831,744.28
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	12,564.19	0.00	0.00	12,564.19
5AF103	Bookstore	KFBCNV	Convenience Store Unit	20,073.61	0.00	43,729.41	0.00	0.00	63,803.02
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(618,773.79)	0.00	0.00	(618,773.79)
5AF104	Telecom	KFDTCM	Telecom	485,121.88	192,805.25	504,302.20	93.07	0.00	1,182,322.40
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	83,996.50	0.00	0.00	83,996.50
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	423,898.92	110,105.18	600,845.99	0.00	0.00	1,134,850.09
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	8,242.50	692.40	19,560.89	0.00	0.00	28,495.79
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	185,955.36	57,196.59	222,789.79	0.00	0.00	465,941.74
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	701,341.12	197,724.85	961,472.01	0.00	0.00	1,860,537.98
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,768.82	400.56	7,860.67	7,018.40	0.00	20,048.45
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	1,405.61	0.00	0.00	1,405.61
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	200.00	0.00	0.00	200.00
5AR200	Residence Life	KRBRES	Residential Life	1,112,162.56	352,571.39	7,668,653.06	0.00	0.00	9,133,387.01
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	110,561.96	0.00	0.00	110,561.96
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	535.50	0.00	0.00	535.50
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	60,918.78	0.00	0.00	60,918.78
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	46,820.84	0.00	0.00	46,820.84
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	185.07	0.00	0.00	185.07
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	42,827.85	0.00	42,827.85
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,358.30	0.00	0.00	1,358.30
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	12,966.20	0.00	0.00	12,966.20
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,168.95	0.00	0.00	1,168.95
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	1,150.58	0.00	0.00	1,150.58
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,398.85	0.00	0.00	1,398.85
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	1,322.36	0.00	0.00	1,322.36
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,936.74	0.00	0.00	1,936.74
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	674.08	0.00	0.00	674.08
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	12,951.27	0.00	0.00	12,951.27
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	5,577.22	0.00	0.00	5,577.22
5AR211	Hall Council	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	2,802.97	0.00	0.00	2,802.97











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	(966,716.91)	0.00	0.00	(966,716.91)
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(293,327.31)	0.00	0.00	(293,327.31)
5X0ADJ	KSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacem CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacem Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	L RTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	119,535.37	0.00	0.00	119,535.37
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG091	26 Proctor Court - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	KSC Pondsides IV Capital Project	KGAUNX	Unexpended	0.00	0.00	1,863,304.59	0.00	0.00	1,863,304.59
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	60,933.92	0.00	0.00	60,933.92
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	17,211.07	0.00	0.00	17,211.07
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	23,361.21	0.00	0.00	23,361.21
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	2,486.00	0.00	0.00	2,486.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	10,969.30	0.00	0.00	10,969.30
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	32,971.24	0.00	0.00	32,971.24
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	90,716.94	0.00	0.00	90,716.94
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	14,400.00	0.00	0.00	14,400.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	10,732.73	0.00	0.00	10,732.73
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	227,648.11	0.00	0.00	227,648.11
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	122,659.77	0.00	0.00	122,659.77
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	282,519.14	0.00	0.00	282,519.14
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	699.91	0.00	0.00	699.91
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	52,441.71	0.00	0.00	52,441.71
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	13,522.33	0.00	0.00	13,522.33
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	993,545.01	7,315.80	0.00	1,000,860.81
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	365,522.97	0.00	0.00	365,522.97
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	78,942.00	0.00	0.00	78,942.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	400,424.00	0.00	0.00	400,424.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	134,012.96	0.00	0.00	134,012.96
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	18,658.03	0.00	0.00	18,658.03
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	80,780.32	0.00	0.00	80,780.32
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	7,785.77	0.00	0.00	7,785.77
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	618,542.84	0.00	0.00	618,542.84
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	311,514.26	0.00	0.00	311,514.26
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	113,150.70	0.00	0.00	113,150.70
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	129,601.95	0.00	0.00	129,601.95
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	54,095.86	0.00	0.00	54,095.86
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	53,381.85	0.00	0.00	53,381.85
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	17,457.42	0.00	0.00	17,457.42
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>5,068,485.06</b>	<b>7,315.80</b>	<b>100,846.77</b>	<b>5,176,647.63</b>
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,867,586.00	7,867,586.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	818,291.31	818,291.31
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,685,877.31</b>	<b>8,685,877.31</b>
<b>No Program Code Assigned</b>									
5NG004	KSC Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT064	Telecommunications Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	20,054.97	0.00	0.00	20,054.97
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>20,054.97</b>	<b>0.00</b>	<b>0.00</b>	<b>20,054.97</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>5,088,540.03</b>	<b>7,315.80</b>	<b>8,786,724.08</b>	<b>13,882,579.91</b>
<b>*Total 5K - Keene State College</b>				<b>49,259,852.46</b>	<b>16,386,158.79</b>	<b>33,116,629.33</b>	<b>5,470,480.75</b>	<b>8,786,724.08</b>	<b>113,019,845.41</b>



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAF08	Upham-Borenstein Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(2,904.20)	0.00	0.00	(1,820.20)
6DAF08	Upham-Borenstein Fac Research Grant	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	2,270.00	105.00	(3,213.80)	0.00	0.00	(838.80)
6DAF10	FY15 Coker Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(218.82)	0.00	0.00	(218.82)
6DAF10	FY15 Coker Faculty Research Grant	PAHPER	Health & Human Performance Dept	376.63	0.00	0.00	0.00	0.00	376.63
6DAF10	FY15 Coker Faculty Research Grant	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	474.40	39.85	(4.87)	0.00	0.00	509.38
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	38,193.55	15,266.95	0.00	0.00	0.00	53,460.50
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	9,938.99	0.00	0.00	9,938.99
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	17.70	0.00	0.00	17.70
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	10,737.64	0.00	0.00	10,737.64
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	1,534.21	0.00	0.00	1,534.21
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	37,026.82	0.00	0.00	37,026.82
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	522.75	0.00	0.00	522.75
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	698.63	0.00	0.00	698.63
6DAMFL	MindFlight	PAPSMF	Mindflight	18,350.04	1,541.40	7,450.45	0.00	0.00	27,341.89
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	5,846.94	0.00	0.00	5,846.94
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	27,558.75	0.00	0.00	27,558.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	4,438.03	0.00	0.00	4,438.03
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,980.00	838.32	1,749.73	0.00	0.00	12,568.05
6DARTC	Art Dept Course Fees	PAART1	Art Dept	592.50	49.77	29,844.86	0.00	0.00	30,487.13
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	160,921.86	0.00	0.00	160,921.86
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	18,375.96	0.00	0.00	18,375.96
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	960.61	0.00	0.00	960.61
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	3,786.98	0.00	0.00	3,786.98
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PACESS	Summer Session	0.00	0.00	841.83	0.00	0.00	841.83
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	29,219.35	0.00	0.00	29,219.35
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	373,220.15	0.00	0.00	373,220.15
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	73,793.68	0.00	0.00	73,793.68
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	5,738.73	0.00	0.00	5,738.73
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DTCF2	Ctr for Environment Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.48	0.00	0.00	0.48
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	102.06	0.00	0.00	102.06
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,691.91)	0.00	0.00	(5,691.91)
6GABVP	Baroni Visiting Prof of Dance	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	310.00	0.00	0.00	310.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6GACSD	Computer Science Dept Gifts	PACSD1	Computer Science & Technology Dept	0.00	0.00	757.79	0.00	0.00	757.79
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	11,264.40	0.00	0.00	11,264.40
6GAPAS	Pass Gifts	PAPASS	Academic Support Services	0.00	0.00	400.00	0.00	0.00	400.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,296.06	0.00	0.00	1,296.06
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	13,862.79	0.00	0.00	13,862.79
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	1,750.50	0.00	0.00	1,750.50
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	5,207.95	0.00	0.00	5,207.95
6GCE74	Jeanette + Richard Collins End	PBCAR3	Silver Center-Performances	0.00	0.00	465.00	0.00	0.00	465.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	1.20	0.00	0.00	1.20
6U0000	PSU Educational & General	PAAFHD	Hold for new academic programs	0.00	0.00	29,600.00	0.00	0.00	29,600.00
6U0000	PSU Educational & General	PAART1	Art Dept	966,616.58	338,723.28	39,578.89	0.00	0.00	1,344,918.75
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	218.98	0.00	0.00	218.98
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	668,941.76	248,632.63	45,348.27	0.00	0.00	962,922.66
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,519,282.23	912,981.40	28,304.21	0.00	0.00	3,460,567.84
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	369,640.52	110,914.42	10,395.01	0.00	0.00	490,949.95
6U0000	PSU Educational & General	PACEAD	Community Ed	25,135.86	2,111.49	12,881.59	0.00	0.00	40,128.94
6U0000	PSU Educational & General	PACENV	Center for the Environment	227,895.05	90,514.53	19,827.08	0.00	0.00	338,236.66
6U0000	PSU Educational & General	PACESS	Summer Session	186,913.24	15,711.59	645,623.85	0.00	0.00	848,248.68
6U0000	PSU Educational & General	PACEWS	Winterim	138,105.80	11,600.87	523,700.92	0.00	0.00	673,407.59
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	635,442.04	216,606.32	8,075.85	0.00	0.00	860,124.21
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	436,484.25	157,978.21	7,965.66	0.00	0.00	602,428.12
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	614,137.37	218,093.77	23,530.29	0.00	0.00	855,761.43
6U0000	PSU Educational & General	PAECSO	Early Childhood Studies Dept	408,961.18	158,000.26	10,357.94	0.00	0.00	577,319.38
6U0000	PSU Educational & General	PAED01	Education Dept	889,320.56	330,823.78	12,942.65	0.00	0.00	1,233,086.99
6U0000	PSU Educational & General	PAENG1	English Dept	981,859.00	326,573.70	20,386.09	0.00	0.00	1,328,818.79
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	402,271.10	154,762.32	15,786.52	0.00	0.00	572,819.94
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	500.00	0.00	0.00	500.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	387,223.38	122,576.54	11,015.73	0.00	0.00	520,815.65
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	1,060.00	89.04	0.00	0.00	0.00	1,149.04
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	5,590.73	0.00	0.00	5,590.73
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,441,504.87	469,741.86	36,638.79	0.00	0.00	1,947,885.52
6U0000	PSU Educational & General	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	94,338.55	7,924.43	408.55	0.00	0.00	102,671.53
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	802,336.34	299,392.82	12,705.06	0.00	0.00	1,114,434.22
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	175.00	14.70	0.00	0.00	0.00	189.70
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,236,532.69	412,539.58	53,509.79	0.00	0.00	1,702,582.06
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	865,688.31	303,269.56	43,925.97	679.68	0.00	1,213,563.52
6U0000	PSU Educational & General	PANURS	Nursing Program	574,578.87	202,893.92	74,020.29	0.00	0.00	851,493.08
6U0000	PSU Educational & General	PAOLED	On Line Education Department	186,010.28	62,012.23	2,592.49	0.00	0.00	250,615.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	586,776.56	199,832.58	6,537.20	0.00	0.00	793,146.34
6U0000	PSU Educational & General	PAPS01	Psychology Dept	807,547.03	297,687.94	8,973.92	0.00	0.00	1,114,208.89
6U0000	PSU Educational & General	PAPJSJ	Peace&Soc Justice Studies Council	810.00	68.04	0.00	0.00	0.00	878.04
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,385,480.18	490,132.23	22,403.94	0.00	0.00	1,898,016.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	14,000.06	0.00	0.00	0.00	0.00	14,000.06
6U0000	PSU Educational & General	PASU02	Kilb - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	1,848.00	155.23	49.95	0.00	0.00	2,053.18
6U0000	PSU Educational & General	PASU06	Herzig - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Yahr - Startup Funding	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	2,923.39	0.00	0.00	2,923.39
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	1,127.99	0.00	0.00	1,127.99
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	828.99	0.00	0.00	828.99
6U0000	PSU Educational & General	PASW01	Social Work	355,331.03	124,351.77	8,172.86	0.00	0.00	487,855.66
6U0000	PSU Educational & General	PATHEA	Theatre	99,802.32	8,383.24	65,897.07	0.00	0.00	174,082.63
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	793,163.21	264,857.16	(1,906,513.61)	590.62	0.00	(847,902.62)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	183,867.68	42,522.39	6,329.22	0.00	0.00	232,719.29
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	426,204.19	0.00	0.00	426,204.19
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	2,735,883.66	0.00	0.00	2,735,883.66
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	2,500.02	210.01	31.06	0.00	0.00	2,741.09
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	23,565.52	1,979.52	2,991.73	0.00	0.00	28,536.77
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	28,050.28	1,600.29	764.32	0.00	0.00	30,414.89
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	66,456.17	4,554.40	0.00	0.00	0.00	71,010.57
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	65,000.23	24,420.03	751.76	0.00	0.00	90,172.02
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	29,127.43	2,446.72	0.00	0.00	0.00	31,574.15
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	63,398.96	11,317.01	0.00	0.00	0.00	74,715.97
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	67,434.85	18,100.19	7,808.23	0.00	0.00	93,343.27
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	12,307.83	639.03	0.00	0.00	0.00	12,946.86
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	61,743.32	9,900.13	95.00	0.00	0.00	71,738.45
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	33,825.40	8,134.62	213.04	0.00	0.00	42,173.06
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	7,088.31	595.48	15,660.30	0.00	0.00	23,344.09
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	42,100.44	2,553.70	706.76	0.00	0.00	45,360.90
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	564,982.78	125,218.38	9,890.24	0.00	0.00	700,091.40
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	35,189.38	2,956.01	23,496.00	0.00	0.00	61,641.39
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	51,850.98	2,650.49	254.00	0.00	0.00	54,755.47
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	612,387.15	189,621.73	27,393.29	0.00	0.00	829,402.17
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	223,586.15	55,281.57	6,467.59	0.00	0.00	285,335.31
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	537,709.50	104,468.17	15,361.80	0.00	0.00	657,539.47
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	56,090.71	4,229.51	4,975.36	0.00	0.00	65,295.58
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	59,302.63	11,715.10	2,396.13	0.00	0.00	73,413.86
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	37,988.17	3,190.92	585.00	0.00	0.00	41,764.09
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	500.19	42.08	20,400.00	0.00	0.00	20,942.27
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	45,700.29	3,838.86	155.47	0.00	0.00	49,694.62







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
63Z051	VAWA CY12	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	321.82	123.90	0.00	0.00	0.00	445.72
63Z054	VAWA CY2015	PSWC01	S.A.G.E. Center	3,090.95	1,190.00	0.00	0.00	0.00	4,280.95
647005	HBEF Investigating & Comm Ecosystem	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	1,356.79	0.00	0.00	1,356.79
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	2,528.77	0.00	1,609.77	0.00	0.00	4,138.54
647010	REU Supplement - UNH-Jackson	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Prun M	0.00	0.00	86,710.66	0.00	0.00	86,710.66
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	15,066.27	941.80	17,841.93	0.00	0.00	33,850.00
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	1,449.21	111.59	855.03	0.00	0.00	2,415.83
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	3,000.00	0.00	(3,652.64)	0.00	0.00	(652.64)
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	(1,600.01)	107.80	142.99	0.00	0.00	(1,349.22)
647019	RUI 2014 Mechanisms Underlying Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	6,000.00	0.00	0.00	6,000.00
647020	Transitioning to IDV-CAVE Imp. Tech	PANSHB	ASC Grant-Hoch B	0.00	0.00	10,867.00	0.00	0.00	10,867.00
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B039	Salt Reduction Workgroup	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64B040	Rumbletree FY08 Market Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B046	USPLN Lightning Verification & Valid	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B047	SkiNH 2009-2010 Econ. Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B048	Wind Energy & Icing Groton NH	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B053	Target Suppor of TIGER	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	3,463.93	0.00	0.00	3,463.93
64G000	Dcyf Social Work Interns Ip 00	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	PASSMC	Soc. Science Grant-Moniz C	30,476.04	11,586.65	11,882.13	0.00	0.00	53,944.82
64G087	Environmental Public Hlth Tracking	PACEBK	Ctr for Environment - Bush, K	28,350.00	10,914.75	18,126.00	0.00	0.00	57,390.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	122.70	0.00	0.00	122.70
64N109	09 TIGER Production	PAMELP	M Ed Grant - Lindberg P	0.00	0.00	0.00	0.00	0.00	0.00
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N112	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
64N117	HBRF REU	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	1,247.90	0.00	328.14	0.00	0.00	1,576.04
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PFITFD	ITS grant - Fischer Dwight	0.00	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PACEED	Ctr for Envir Grnt Earick Douglas	1,050.00	0.00	0.00	0.00	0.00	1,050.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N141	09-10 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00	0.00
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N154	Coos seed grant Burkes Miller	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N156	Coos seed grant Pruyun	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	PAEDCP	Education Grant-Cantor Patricia	6,675.00	513.98	1,892.52	0.00	0.00	9,081.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N163	YRII Climate&Air Pollution NE high	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	290.00	22.33	0.00	0.00	0.00	312.33
64N170	NH Mushers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N170	NH Mushers Survey & Economic Impact	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	360.23	27.74	34.92	0.00	0.00	422.89
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	232.68	0.00	0.00	232.68
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	1,114.40	85.81	1,131.48	0.00	0.00	2,331.69
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	5,000.00	0.00	0.00	5,000.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	17,291.06	1,335.33	122,181.43	0.00	0.00	140,807.82
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	5,205.25	1,207.26	5,000.00	0.00	0.00	11,412.51
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	24,184.01	2,689.80	20,311.53	0.00	0.00	47,185.34
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Cntr for Rural Partnerships	0.00	0.00	51.87	0.00	0.00	51.87
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	1,575.00	121.29	2,996.68	0.00	0.00	4,692.97
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	20,376.75	7,838.19	0.00	0.00	0.00	28,214.94
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	4,340.00	334.18	5,879.50	0.00	0.00	10,553.68
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	3,052.00	235.00	6,477.01	0.00	0.00	9,764.01
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	1,200.00	92.40	8,040.44	0.00	0.00	9,332.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	5,054.85	389.23	435.52	0.00	0.00	5,879.60
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	6,343.72	1,302.02	1,190.25	0.00	0.00	8,835.99
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	9,458.83	2,265.24	1,769.29	0.00	0.00	13,493.36
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	14,694.77	5,651.73	2,034.64	0.00	0.00	22,381.14
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	31.16	0.00	0.00	31.16
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	8,391.60	3,230.77	6,303.63	0.00	0.00	17,926.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	2,062.96	794.24	228.57	0.00	0.00	3,085.77
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	1,150.00	77.00	1,582.25	0.00	0.00	2,809.25
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	2,990.00	0.00	0.00	2,990.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	538.83	0.00	0.00	538.83
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	24,000.31	0.00	36,938.73	0.00	0.00	60,939.04
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	9,552.13	735.50	2,935.18	0.00	0.00	13,222.81
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	43,012.65	2,355.42	46,571.61	0.00	0.00	91,939.68
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	37,279.69	6,895.59	24,912.02	0.00	0.00	69,087.30
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	15,064.17	5,553.29	9,224.91	0.00	0.00	29,842.37
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	4,301.00	331.20	2,516.09	0.00	0.00	7,148.29
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	11,795.30	918.71	6,900.26	0.00	0.00	19,614.27
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	130.00	0.00	0.00	130.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	749.04	0.00	0.00	749.04
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	93.32	0.00	0.00	93.32
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	27,529.10	3,732.42	27,234.24	0.00	0.00	58,495.76
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	1,944.00	149.68	1,146.96	0.00	0.00	3,240.64
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	2,961.81	228.07	496.58	0.00	0.00	3,686.46
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	1,997.00	153.77	215.07	0.00	0.00	2,365.84
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	24,031.70	2,736.48	34,822.83	0.00	0.00	61,591.01
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	18,596.92	2,397.89	27,507.49	0.00	0.00	48,502.30
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	200.00	15.40	117.00	0.00	0.00	332.40



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	816.00	68.54	0.00	0.00	0.00	884.54
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	7,267.48	0.00	0.00	7,267.48
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	12,457.71	0.00	0.00	12,457.71
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	15,685.36	2,025.11	4,602.09	0.00	0.00	22,312.56
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	1.63	0.00	0.00	1.63
WM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	358.68	0.00	0.00	358.68
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	4,993.04	0.00	0.00	4,993.04
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	47.44	0.00	0.00	47.44
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	90,853.55	34,875.16	16,383.46	0.00	0.00	142,112.17
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	46,823.00	3,348.00	57,519.73	0.00	0.00	107,690.73
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	79,716.15	6,696.16	26,327.99	0.00	0.00	112,740.30
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				233,894.06	47,012.97	142,496.76	0.00	0.00	423,403.79
<b>Academic Support</b>									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	1,500.00	0.00	0.00	1,500.00
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	539.00	0.00	0.00	539.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	1,036.26	0.00	0.00	1,036.26
6DAATP	Italy Trip Account	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	500.00	0.00	0.00	500.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	1,404.00	560.46	0.00	0.00	0.00	1,964.46
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBa/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	7,414.35	0.00	0.00	7,414.35
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	8,524.00	716.01	44,641.91	0.00	0.00	53,881.92
6DACNF	Academic Conferences	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACNF	Academic Conferences	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	900.00	75.60	10,698.92	0.00	0.00	11,674.52
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,649.05	0.00	0.00	4,649.05
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	19,420.43	0.00	0.00	19,420.43
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	3,520.00	0.00	0.00	3,520.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	602.64	0.00	0.00	602.64
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	21,933.18	8,767.50	52,136.86	0.00	0.00	82,837.54
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	2,440.00	0.00	0.00	2,440.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	625.00	0.00	0.00	625.00









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<b>Current Funds</b>									
<b>Student Services</b>									
6DH140	Athletics	PHATAD	Athletics Admin	81,052.34	17,632.06	148,045.15	0.00	0.00	246,729.55
6DH140	Athletics	PHATBB	Baseball	5,400.17	453.56	43,063.74	0.00	0.00	48,917.47
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	13.00	0.00	0.00	13.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	7,450.54	63.03	7,879.28	0.00	0.00	15,392.85
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	7,630.55	78.16	7,025.91	0.00	0.00	14,734.62
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	61,557.74	0.00	0.00	61,557.74
6DH140	Athletics	PHATFB	Football	40,916.38	3,437.02	79,682.29	0.00	0.00	124,035.69
6DH140	Athletics	PHATFH	Field Hockey	22,362.78	1,878.50	33,063.10	0.00	0.00	57,304.38
6DH140	Athletics	PHATFM	Men's Track & Field	0.00	0.00	445.19	0.00	0.00	445.19
6DH140	Athletics	PHATFW	Women's Track & Field	0.00	0.00	445.14	0.00	0.00	445.14
6DH140	Athletics	PHATIH	Ice Hockey	4,500.00	378.00	95,252.38	0.00	0.00	100,130.38
6DH140	Athletics	PHATMB	Men's Basketball	21,249.03	1,784.93	34,976.25	0.00	0.00	58,010.21
6DH140	Athletics	PHATMK	Men's Skiing	11,442.00	961.13	21,763.10	0.00	0.00	34,166.23
6DH140	Athletics	PHATML	Men's Lacrosse	23,067.03	1,937.64	40,121.85	0.00	0.00	65,126.52
6DH140	Athletics	PHATMS	Men's Soccer	22,765.55	1,912.32	21,181.49	0.00	0.00	45,859.36
6DH140	Athletics	PHATSB	Softball	21,651.78	1,818.76	31,348.80	0.00	0.00	54,819.34
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	4,773.96	0.00	0.00	4,773.96
6DH140	Athletics	PHATSW	Swimming	18,607.53	1,563.05	15,833.11	0.00	0.00	36,003.69
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	6.24	0.00	0.00	6.24
6DH140	Athletics	PHATTR	Training	0.00	0.00	28,201.33	0.00	0.00	28,201.33
6DH140	Athletics	PHATVB	Volleyball	22,986.03	1,930.85	40,883.72	0.00	0.00	65,800.60
6DH140	Athletics	PHATWB	Women's Basketball	18,252.32	1,533.24	31,122.45	0.00	0.00	50,908.01
6DH140	Athletics	PHATWH	Women's Ice Hockey	5,373.00	451.34	101,098.86	0.00	0.00	106,923.20
6DH140	Athletics	PHATWK	Women's Skiing	11,443.01	961.22	19,546.86	0.00	0.00	31,951.09
6DH140	Athletics	PHATWL	Women's Lacrosse	5,643.00	474.01	35,817.66	0.00	0.00	41,934.67
6DH140	Athletics	PHATWR	Wrestling	23,598.03	1,982.26	33,975.87	0.00	0.00	59,556.16
6DH140	Athletics	PHATWS	Women's Soccer	18,909.03	1,588.38	20,000.65	0.00	0.00	40,498.06
6DH140	Athletics	PHATWT	Women's Tennis	10,958.67	920.48	9,397.86	0.00	0.00	21,277.01
6DH140	Athletics	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	84.00	0.00	0.00	84.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	4,302.39	0.00	0.00	4,302.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	4,302.37	0.00	0.00	4,302.37
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,974.92	0.00	0.00	1,974.92
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	5,871.59	0.00	0.00	5,871.59
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,667.00	0.00	0.00	1,667.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	3,945.79	0.00	0.00	3,945.79
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	2,587.00	0.00	0.00	2,587.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	1,926.44	0.00	0.00	1,926.44
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	6,097.30	0.00	0.00	6,097.30
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	7,840.87	0.00	0.00	7,840.87
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,297.68	0.00	0.00	2,297.68
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	1,937.00	0.00	0.00	1,937.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	1,281.59	0.00	0.00	1,281.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	1,274.20	0.00	0.00	1,274.20
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	1,605.38	0.00	0.00	1,605.38
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	(40.00)	0.00	0.00	(40.00)
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	3,030.00	0.00	0.00	3,030.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	650.00	54.60	575.19	0.00	0.00	1,279.79
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,685.00	225.54	6,455.16	0.00	0.00	9,365.70
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	1,296.55	0.00	0.00	1,296.55
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,067.00	89.63	2,002.31	0.00	0.00	3,158.94
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	1,936.48	0.00	0.00	1,936.48
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,400.00	285.60	1,147.37	0.00	0.00	4,832.97
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	15.00	0.00	0.00	15.00
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	103.56	0.00	0.00	103.56
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	349.50	0.00	0.00	349.50
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	2,000.00	168.00	7,992.00	0.00	0.00	10,160.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	1,200.00	100.80	2,227.50	0.00	0.00	3,528.30
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	12,790.79	0.00	0.00	12,790.79
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	4,033.08	338.80	45,687.96	0.00	0.00	50,059.84
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	(292.22)	0.00	0.00	(292.22)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	2,169.34	0.00	585,622.43	0.00	0.00	587,791.77
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	1,970.50	0.00	0.00	1,970.50
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(21.48)	0.00	0.00	(21.48)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	63.68	0.00	0.00	63.68
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(530.84)	0.00	0.00	(530.84)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	6,492.04	0.00	0.00	6,492.04
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	5,757.81	0.00	0.00	5,757.81
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	(820.41)	0.00	0.00	(820.41)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	535.22	0.00	0.00	535.22
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(88.56)	0.00	0.00	(88.56)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	1,682.05	0.00	0.00	1,682.05
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	153.77	0.00	0.00	153.77
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(255.72)	0.00	0.00	(255.72)
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	14,628.00	0.00	0.00	14,628.00
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	8.20	0.00	0.00	8.20
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	113.20	0.00	0.00	113.20
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	36.47	0.00	0.00	36.47
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	8,676.84	0.00	476.70	0.00	0.00	9,153.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(559.03)	0.00	0.00	(559.03)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(1,987.85)	0.00	0.00	(1,987.85)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	157.08	0.00	0.00	157.08
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(828.13)	0.00	0.00	(828.13)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	(2,112.64)	0.00	0.00	(2,112.64)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,194.45	0.00	0.00	3,194.45
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(16.56)	0.00	0.00	(16.56)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	(276.56)	0.00	0.00	(276.56)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	153.37	0.00	0.00	153.37
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	425.41	0.00	0.00	425.41
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	162.20	0.00	0.00	162.20
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	(103.28)	0.00	0.00	(103.28)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(95.74)	0.00	0.00	(95.74)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(0.25)	0.00	0.00	(0.25)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	873.19	0.00	0.00	873.19
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	2,693.66	0.00	0.00	2,693.66
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(513.00)	0.00	0.00	(513.00)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,990.23	0.00	0.00	1,990.23
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	784.69	0.00	0.00	784.69
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(65.34)	0.00	0.00	(65.34)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	560.88	0.00	0.00	560.88
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	1,293.22	0.00	0.00	1,293.22
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	1,001.21	0.00	0.00	1,001.21
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(140.62)	0.00	0.00	(140.62)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(14.84)	0.00	0.00	(14.84)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	450.78	0.00	0.00	450.78
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,915.18	0.00	0.00	1,915.18
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(489.32)	0.00	0.00	(489.32)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	47.76	0.00	0.00	47.76
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	3,664.10	0.00	0.00	3,664.10
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	714.79	0.00	0.00	714.79
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	3,299.19	0.00	0.00	3,299.19
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	100.24	0.00	0.00	100.24
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	8,149.29	0.00	0.00	8,149.29
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	2,125.81	0.00	0.00	2,125.81
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	2,869.82	0.00	(412.02)	0.00	0.00	2,457.80
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	0.46	0.00	0.00	0.46
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	2,227.57	0.00	0.00	2,227.57
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	80.00	0.00	0.00	80.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(395.23)	0.00	0.00	(395.23)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(232.30)	0.00	0.00	(232.30)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	11,016.12	0.00	0.00	11,016.12
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	1,713.02	0.00	0.00	1,713.02
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	173.50	0.00	0.00	173.50
6DTICS	International Trip-Community Service	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	4,653.64	0.00	0.00	4,653.64
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	1,017.36	0.00	0.00	1,017.36
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	630.15	0.00	0.00	630.15
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	2,882.03	0.00	0.00	2,882.03
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	1,099.04	0.00	0.00	1,099.04
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCLD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	419.91	35.26	172.20	0.00	0.00	627.37
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	3,282.37	0.00	0.00	3,282.37
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	2,107.04	0.00	0.00	2,107.04
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(17,225.00)	0.00	0.00	(17,225.00)
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	268.72	0.00	0.00	268.72
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	106.00	0.00	0.00	106.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	316.00	0.00	0.00	316.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	40,486.46	0.00	0.00	40,486.46
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,208.61	0.00	0.00	1,208.61
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	20,743.17	0.00	0.00	20,743.17
6GHAFB	Football	PHATFB	Football	0.00	0.00	52,835.46	0.00	0.00	52,835.46
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	9,745.26	0.00	0.00	9,745.26
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	43,174.63	0.00	0.00	43,174.63
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	3,372.04	0.00	0.00	3,372.04
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	22,409.97	0.00	0.00	22,409.97
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	3,534.92	0.00	0.00	3,534.92
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	16,312.61	0.00	0.00	16,312.61
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,614.87	0.00	0.00	4,614.87
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	449.99	0.00	0.00	449.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	4,527.42	0.00	0.00	4,527.42
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	3,946.73	0.00	0.00	3,946.73
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	55,598.76	0.00	0.00	55,598.76
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	2,093.71	0.00	0.00	2,093.71
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	3,856.08	0.00	0.00	3,856.08
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,674.49	0.00	0.00	1,674.49
6GHW				0.00	0.00	1,770.08	0.00	0.00	1,770.08
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	The Bagley Center Gifts	PACRSV	Global Education Office	0.00	0.00	1,817.97	0.00	0.00	1,817.97
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	171.37	0.00	0.00	171.37



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	500.00	0.00	0.00	500.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	9,208.19	0.00	0.00	9,208.19
6GTWH0	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	3,321.98	0.00	0.00	3,321.98
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	350,038.70	125,612.16	12,273.13	0.00	0.00	487,923.99
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	108,169.80	42,970.96	3,832.92	0.00	0.00	154,973.68
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	739.89	62.15	83,991.12	0.00	0.00	84,793.16
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	14,160.27	0.00	0.00	14,160.27
6U0000	PSU Educational & General	PFBURS	Student Account Services	273,589.56	108,362.89	38,713.80	0.00	0.00	420,666.25
6U0000	PSU Educational & General	PHATAD	Athletics Admin	745,381.33	287,983.20	0.00	0.00	0.00	1,033,364.53
6U0000	PSU Educational & General	PHSPIN	Sports Information	63,307.04	21,406.58	18,592.67	0.00	0.00	103,306.29
6U0000	PSU Educational & General	PSAD01	Admissions Office	714,238.18	260,514.65	451,006.10	0.00	0.00	1,425,758.93
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	89,008.88	0.00	0.00	89,008.88
6U0000	PSU Educational & General	PSCP02	Rad Program	240.00	20.16	1,177.90	0.00	0.00	1,438.06
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	24,924.05	10,153.42	820.58	0.00	0.00	35,898.05
6U0000	PSU Educational & General	PSDSIN	International Students	38,613.89	14,074.14	27,335.45	0.00	0.00	80,023.48
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	378,454.06	144,674.03	64,432.97	0.00	0.00	587,561.06
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	374,400.88	144,301.58	17,227.67	0.00	0.00	535,930.13
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	19.50	0.00	0.00	19.50
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	59,983.60	22,761.56	5,063.99	0.00	0.00	87,809.15
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>3,733,053.55</b>	<b>1,258,967.07</b>	<b>3,132,417.17</b>	<b>0.00</b>	<b>0.00</b>	<b>8,124,437.79</b>
<b>Institutional Support</b>									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	47.33	0.00	0.00	47.33
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	108,050.37	0.00	0.00	108,050.37
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(112,169.90)	0.00	0.00	(112,169.90)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,720.09	0.00	0.00	1,720.09
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,794.13	0.00	0.00	1,794.13
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	24,764.25	0.00	0.00	24,764.25
6DCAIN	Developmnt Initiatives/Discretionar	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	38,190.87	0.00	0.00	38,190.87
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	200.74	0.00	0.00	200.74
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	10,000.00	840.00	0.00	0.00	0.00	10,840.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	209,420.71	54,621.58	(337,413.14)	0.00	0.00	(73,370.85)
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	6,777.80	0.00	0.00	6,777.80



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DTW				0.00	0.00	1,118.49	0.00	0.00	1,118.49
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	1,995.00	0.00	0.00	1,995.00
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	900.00	0.00	0.00	900.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	321.03	0.00	0.00	321.03
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	68,686.91	0.00	0.00	68,686.91
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	4,189.00	0.00	0.00	4,189.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	81,352.11	30,526.13	1,852.34	0.00	0.00	113,730.58
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,956.54	0.00	0.00	1,956.54
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	126,958.35	50,369.17	70,980.68	0.00	0.00	248,308.20
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	14,908.83	0.00	0.00	14,908.83
6U0000	PSU Educational & General	PCADAF	Annual Fund	7,471.15	21.16	13,876.60	0.00	0.00	21,368.91
6U0000	PSU Educational & General	PCADAL	Alumni Relations	5,367.83	0.00	12,857.93	0.00	0.00	18,225.76
6U0000	PSU Educational & General	PCADIS	Information Systems	1,489.45	0.00	4,517.03	0.00	0.00	6,006.48
6U0000	PSU Educational & General	PCADMG	Major Gifts	469,885.50	187,546.88	10,154.74	0.00	0.00	667,587.12
6U0000	PSU Educational & General	PCADV1	University Advancement	343,069.32	133,607.49	(1,171.33)	0.00	0.00	475,505.48
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	87.10	0.00	0.00	87.10
6U0000	PSU Educational & General	PCCOMM	University Relations	171,371.12	67,893.51	10,020.25	0.00	0.00	249,284.88
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	5,717.90	0.00	0.00	5,717.90
6U0000	PSU Educational & General	PCPUB1	PSU Publications	23,584.59	9,433.82	71,003.84	0.00	0.00	104,022.25
6U0000	PSU Educational & General	PCPUBR	Public Relations	415,514.20	164,575.55	26,531.50	0.00	0.00	606,621.25
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	226,617.58	88,438.37	6,115.22	0.00	0.00	321,171.17
6U0000	PSU Educational & General	PFBSAD	Financial Services	124,690.02	49,053.14	9,672.24	0.00	0.00	183,415.40
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	10,925.16	0.00	0.00	10,925.16
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	20,226.56	0.00	0.00	20,226.56
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	127,257.86	37,183.82	23,462.41	0.00	0.00	187,904.09
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	231,471.59	92,385.78	13,013.44	0.00	0.00	336,870.81
6U0000	PSU Educational & General	PFHR01	Human Resources	398,217.00	154,408.61	10,573.92	0.00	0.00	563,199.53
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	48,257.05	0.00	0.00	48,257.05
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	100,508.07	39,978.71	78,380.09	0.00	0.00	218,866.87
6U0000	PSU Educational & General	PFITDA	ITS - Networking	136,580.63	54,250.95	36,148.55	0.00	0.00	226,980.13
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	1,597.76	0.00	0.00	1,597.76
6U0000	PSU Educational & General	PFITMI	ITS-Mis	454,106.63	174,801.80	(352,842.93)	0.00	0.00	276,065.50
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	137,153.65	54,480.24	(523,831.40)	0.00	0.00	(332,197.51)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	158,429.40	62,861.11	(417,362.65)	0.00	0.00	(196,072.14)
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	225,168.31	89,020.87	68,588.93	0.00	0.00	382,778.11
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	827.45	0.00	0.00	827.45
6U0000	PSU Educational & General	PFPATs	PAT Senate	0.00	0.00	1,143.00	0.00	0.00	1,143.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	204,421.72	78,685.40	5,542.91	0.00	0.00	288,650.03
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	1,223.79	0.00	0.00	1,223.79
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(5,968,145.99)	0.00	0.00	(5,968,145.99)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	13,911.19	0.00	0.00	0.00	0.00	13,911.19
6U0000	PSU Educational & General	PGGNER	General Institutional	71,599.29	(114,952.00)	494,963.66	0.00	0.00	451,610.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	24,637.71	0.00	0.00	24,637.71
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	2,130,592.17	0.00	0.00	2,130,592.17
6U0000	PSU Educational & General	PPAWRD	University Awards	9,600.00	806.40	0.00	0.00	0.00	10,406.40
6U0000	PSU Educational & General	PPPRES	President's Office	507,376.73	202,078.88	29,966.86	0.00	0.00	739,422.47
6U0000	PSU Educational & General	PSDSMK	University Marketing	68,499.38	27,381.84	376,149.00	0.00	0.00	472,030.22
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>5,189,629.58</b>	<b>3,543,248.06</b>	<b>(4,587,832.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,145,044.82</b>
<b>Operations and Maintenance</b>									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(20,000.00)	0.00	0.00	(20,000.00)
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	226,389.52	0.00	0.00	226,389.52
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(220,013.52)	0.00	0.00	(220,013.52)
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	1,770.00	148.68	0.00	0.00	0.00	1,918.68
6DFENI	Energy Initiatives	PFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	41,237.04	0.00	0.00	41,237.04
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	(577.48)	(230.99)	20,000.00	0.00	0.00	19,191.53
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	1,826.20	0.00	0.00	1,826.20
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	573.25	0.00	0.00	573.25
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6U0000	PSU Educational & General	PBBS01	Building Services	1,108,697.48	424,406.25	154,194.47	0.00	0.00	1,687,298.20
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	13,308.77	1,117.99	26,874.44	0.00	0.00	41,301.20
6U0000	PSU Educational & General	PBGR01	Grounds	404,928.73	146,586.07	70,616.79	0.00	0.00	622,131.59
6U0000	PSU Educational & General	PBGR02	Horticulture	20,271.23	1,512.72	12,700.31	0.00	0.00	34,484.26
6U0000	PSU Educational & General	PBGR03	Athletic Fields	62,890.47	23,005.07	19,941.62	0.00	0.00	105,837.16
6U0000	PSU Educational & General	PBMT01	Maintenance	701,247.44	269,599.09	244,226.51	0.00	0.00	1,215,073.04

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	(6,681,799.00)	0.00	0.00	(6,681,799.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	390,499.74	144,281.17	28,431.15	0.00	0.00	563,212.06
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	39,236.52	4,272,452.15	0.00	4,311,688.67
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	19,300.17	6,797.23	11,895.78	12,351.39	0.00	50,344.57
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	255,675.31	89,731.49	45,570.86	0.00	0.00	390,977.66
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	1.17	0.00	0.00	1.17
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	1,494.53	0.00	0.00	1,494.53
6U0000	PSU Educational & General	PFITRT	Repair Technicians	281,646.92	108,151.05	9,266.51	0.00	0.00	399,064.48
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	53,878.37	16,828.69	2,294.96	0.00	0.00	73,002.02
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	45.00	0.00	0.00	45.00
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	5,664.69	0.00	4,653.04	0.00	0.00	10,317.73
6U0000	PSU Educational & General	PSCP01	University Police	425,101.48	153,668.00	74,888.10	0.00	0.00	653,657.58
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(9,411.71)	0.00	0.00	(9,411.71)
6U3000	Technology Fee	PFITRT	Repair Technicians	0.00	0.00	93.75	0.00	0.00	93.75
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>3,744,303.32</b>	<b>1,385,602.51</b>	<b>(5,891,272.71)</b>	<b>4,284,803.54</b>	<b>0.00</b>	<b>3,523,436.66</b>
<b>Student Financial Aid</b>									
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	(598.13)	0.00	0.00	0.00	0.00	(598.13)
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	468,812.54	0.00	0.00	0.00	0.00	468,812.54
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	900.00	75.60	1,401.00	0.00	0.00	2,376.60
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	1,484.00	0.00	0.00	1,484.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	480.25	0.00	0.00	480.25
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	555.00	0.00	0.00	555.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	37,441.89	3,146.18	0.00	0.00	0.00	40,588.07
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>506,556.30</b>	<b>3,221.78</b>	<b>1,920.25</b>	<b>0.00</b>	<b>0.00</b>	<b>511,698.33</b>
<b>Auxiliary Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAGENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	63,027.67	25,211.16	1,679.40	0.00	0.00	89,918.23
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	161,630.25	43,147.58	444,283.54	0.00	0.00	649,061.37











6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				35,909.43	7,451.59	11,404.05	0.00	0.00	54,765.07
<b>**Total Current Funds</b>				<b>43,895,313.57</b>	<b>16,066,169.31</b>	<b>17,131,159.17</b>	<b>4,292,467.30</b>	<b>0.00</b>	<b>81,385,109.35</b>
<b>Endowment and Similar Funds</b>									
<b>Nonoperating Funds</b>									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	(429.49)	0.00	0.00	(429.49)
***Total Nonoperating Funds				0.00	0.00	(429.49)	0.00	0.00	(429.49)
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(429.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>(429.49)</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(17,910.21)	0.00	0.00	(17,910.21)
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	82,415.39	0.00	0.00	82,415.39
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	17,459.38	0.00	0.00	17,459.38
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	4,530.50	0.00	0.00	4,530.50
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	86,495.06	0.00	0.00	86,495.06
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>86,495.06</b>	<b>0.00</b>	<b>0.00</b>	<b>86,495.06</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	1,899.00	0.00	0.00	1,899.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	9,933.57	0.00	0.00	9,933.57
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	6,316.43	0.00	0.00	6,316.43
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	(18,149.00)	0.00	0.00	(18,149.00)
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	(0.81)	(0.81)
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	15,248.89	15,248.89
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	205,636.33	205,636.33

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(11,314,962.57)	0.00	0.00	(11,314,962.57)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(259,751.15)	0.00	0.00	(259,751.15)
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	123,055.00	0.00	0.00	123,055.00
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	2,135.52	0.00	0.00	2,135.52
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	93,937.21	0.00	0.00	93,937.21
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	79,477.48	0.00	0.00	79,477.48
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	6,478.35	0.00	0.00	6,478.35
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	32,680.85	0.00	0.00	32,680.85
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	80,367.18	0.00	0.00	80,367.18
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	1,922.18	0.00	0.00	1,922.18
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	13,690.00	0.00	0.00	13,690.00
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	1,817.00	0.00	0.00	1,817.00
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	5,697.89	0.00	0.00	5,697.89
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	2,170.00	0.00	0.00	2,170.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	6,017.58	0.00	0.00	6,017.58
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	34,090.25	0.00	0.00	34,090.25
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	9,109.00	0.00	0.00	9,109.00
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	2,091.00	0.00	0.00	2,091.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	77,301.60	0.00	0.00	77,301.60
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	3,742.16	0.00	0.00	3,742.16
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	16,135.11	0.00	0.00	16,135.11
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	17,976.94	0.00	0.00	17,976.94
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	9,177.67	0.00	0.00	9,177.67
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	55,124.40	0.00	0.00	55,124.40
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	119,049.11	0.00	0.00	119,049.11
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	103,871.50	0.00	0.00	103,871.50





**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	66.03	0.00	0.00	66.03
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>66.03</b>	<b>0.00</b>	<b>0.00</b>	<b>66.03</b>
<b>**Total Plant Funds</b>				<b>82.50</b>	<b>6.93</b>	<b>14,727,575.29</b>	<b>2,289.00</b>	<b>6,912,445.18</b>	<b>21,642,398.90</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	342.41	0.00	0.00	342.41
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>342.41</b>	<b>0.00</b>	<b>0.00</b>	<b>342.41</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>342.41</b>	<b>0.00</b>	<b>0.00</b>	<b>342.41</b>
<b>*Total 6P - Plymouth State University</b>				<b>43,895,396.07</b>	<b>16,066,176.24</b>	<b>31,945,142.44</b>	<b>4,294,756.30</b>	<b>6,912,445.18</b>	<b>103,113,916.23</b>















7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	51,856.13	0.00	0.00	51,856.13
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CPREOP	President's Office Operating	0.00	0.00	26,475.00	0.00	0.00	26,475.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				3,000.07	252.00	1,231.46	0.00	0.00	4,483.53
<b>**Total Current Funds</b>				<b>8,756,936.33</b>	<b>2,662,215.90</b>	<b>3,249,634.07</b>	<b>189,379.91</b>	<b>0.00</b>	<b>14,858,166.21</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	10,841.50	10,841.50
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(4,547,103.95)	0.00	0.00	(4,547,103.95)
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(40,953.00)	0.00	0.00	(40,953.00)
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	5,211,301.89	0.00	0.00	5,211,301.89
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	40,953.00	0.00	0.00	40,953.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	7,310.00	0.00	0.00	7,310.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	300.00	0.00	0.00	300.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	671,807.94	0.00	10,841.50	682,649.44
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	212,709.00	212,709.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	36,227.99	36,227.99
***Total Depreciation				0.00	0.00	0.00	0.00	248,936.99	248,936.99

**7C - Granite State College**

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
7N0ADJ	GSC Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>671,807.94</b>	<b>0.00</b>	<b>259,778.49</b>
<b>*Total 7C - Granite State College</b>				<b>8,756,936.33</b>	<b>2,662,215.90</b>	<b>3,921,442.01</b>	<b>189,379.91</b>	<b>15,789,752.64</b>



9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	5,075.41	0.00	0.00	5,075.41
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	7,789.07	37,048.63	0.00	0.00	0.00	44,837.70
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	400,000.00	0.00	0.00	400,000.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	(1,500,000.00)	0.00	0.00	(1,500,000.00)
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	340,513.48	0.00	0.00	340,513.48
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,741,585.88	0.00	0.00	1,741,585.88
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	40,000.00	0.00	0.00	40,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,979,151.00	0.00	0.00	1,979,151.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,145,962.00	0.00	0.00	1,145,962.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	223,171.00	0.00	0.00	223,171.00
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,615,611.51	0.00	0.00	1,615,611.51
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	856,784.00	0.00	0.00	856,784.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	8,639,422.00	0.00	0.00	8,639,422.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	2,049,600.00	0.00	0.00	2,049,600.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	500.00	42.00	0.00	0.00	0.00	542.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	883.50	0.00	0.00	883.50
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.18	0.00	0.00	0.18
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	148.58	0.00	0.00	148.58
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	21,200.91	0.00	0.00	21,200.91
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	89,021.54	0.00	0.00	89,021.54
9UG000	University System E&G	YCBE10	External Relations Operations	70,027.21	25,398.30	14,879.63	0.00	0.00	110,305.14
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	83,423.42	33,207.23	31,349.84	0.00	0.00	147,980.49
9UG000	University System E&G	YCHH10	Chancellor's Operations	437,411.92	182,806.49	201,371.72	349.04	0.00	821,939.17
9UG000	University System E&G	YCEX10	Government Operations	82,283.60	32,589.63	125,109.16	0.00	0.00	239,982.39
9UG000	University System E&G	YCFA10	Finance & Administration Operations	458,433.27	182,447.47	31,021.31	0.00	0.00	671,902.05
9UG000	University System E&G	YCFB10	Budget Office Operations	269,901.25	107,414.23	5,193.30	0.00	0.00	382,508.78
9UG000	University System E&G	YCFC10	Capital Planning and Development	164,014.34	48,904.55	23,019.09	0.00	0.00	235,937.98
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(164,540.30)	0.00	0.00	(164,540.30)
9UG000	University System E&G	YCFD10	Internal Audit Operations	308,499.70	122,092.53	19,077.69	0.00	0.00	449,669.92
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	13.81	0.00	0.00	13.81
9UG000	University System E&G	YCFO10	General Operations	65,144.74	22,466.90	251,674.99	37,363.60	0.00	376,650.23





9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	0.00	150.00
***Total Institutional Support				0.00	0.00	150.00	0.00	0.00	150.00
<b>Operations and Maintenance</b>									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	1.04	1.04
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,850.00	0.00	0.00	6,850.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	10,250.00	0.00	0.00	10,250.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	5,292.80	0.00	0.00	5,292.80
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	0.00	150.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	0.00	150.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	363,789.02	0.00	0.00	363,789.02
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demeritt	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Academic Tech Inst-ATI	70.00	5.88	0.00	0.00	0.00	75.88
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	715.00	60.06	774,825.98	0.00	0.00	775,601.04
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	(400,000.00)	0.00	0.00	(400,000.00)
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	11,282.00	0.00	0.00	11,282.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	1,155,658.97	0.00	0.00	1,155,658.97
9XN3GZ	ARRA State Energy Program	YCF10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				785.00	65.94	1,926,748.77	0.00	1.04	1,927,600.75
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	37,749.00	37,749.00
***Total Depreciation				0.00	0.00	0.00	0.00	37,749.00	37,749.00
<b>No Program Code Assigned</b>									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>785.00</b>	<b>65.94</b>	<b>1,926,898.77</b>	<b>0.00</b>	<b>37,750.04</b>	<b>1,965,499.75</b>
<b>*Total 9C - USNH Executive Allocation</b>				<b>5,699,828.45</b>	<b>2,196,213.17</b>	<b>10,011,084.48</b>	<b>37,712.64</b>	<b>37,750.04</b>	<b>17,982,588.78</b>

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
<b>Student Services</b>								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	622.08	239.50	0.00	0.00	861.58
9D0006	Misc Accrued Liability	YSBD10	Dental Benefits	0.00	0.00	0.00	0.00	0.00
9D0006	Misc Accrued Liability	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	590,706.50	0.00	590,706.50
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	43,740.76	17,496.36	44.47	0.00	61,281.59
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(10,000.00)	0.00	(10,000.00)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	10,000.00	840.00	58,773.09	0.00	69,613.09
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	38,742.69	0.00	0.00	38,742.69
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	952,661.55	0.00	0.00	952,661.55
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,384,538.88	0.00	0.00	1,384,538.88
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,520,519.80	0.00	0.00	1,520,519.80
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	52,752,788.93	0.00	0.00	52,752,788.93
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	24,520,431.67	0.00	0.00	24,520,431.67
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	24,370,999.86	0.00	0.00	24,370,999.86
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,140,176.54	0.00	0.00	2,140,176.54
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	68,998.45	0.00	0.00	68,998.45
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,053,606.74	0.00	0.00	4,053,606.74
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,784,227.92	0.00	0.00	1,784,227.92
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,641,276.67	0.00	0.00	1,641,276.67
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(120,259,783.10)	0.00	0.00	(120,259,783.10)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	911,111.00	0.00	0.00	911,111.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	3,469.13	0.00	0.00	3,469.13
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>54,362.84</b>	<b>(4,097,657.41)</b>	<b>639,524.06</b>	<b>0.00</b>	<b>(3,403,770.51)</b>
<b>Operations and Maintenance</b>								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>								
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>54,362.84</b>	<b>(4,097,657.41)</b>	<b>639,524.06</b>	<b>0.00</b>	<b>(3,403,770.51)</b>

**Endowment and Similar Funds**  
**Institutional Support**

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	5,609.46	5,609.46
9X0040	SYS Unexpended Plant	YCF010	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	179,190.72	64,619.78	22,499.73	0.00	266,310.23
9X0067	LRTP3 - IdM Infrastructure Plan	UK5P04	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5P04	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholder LRTP and Licensing	UK5PH4	Placeholder LRTP and Licensing	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	17,300.00	0.00	17,300.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Program Mgt Office-PMO	129,734.57	51,893.95	4,044.12	0.00	185,672.64
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	22,411.23	8,922.11	0.00	0.00	31,333.34
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	255,592.05	0.00	255,592.05
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	Customer Relationship Mgt-KSC	19,568.19	6,939.44	61,629.97	0.00	88,137.60
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	Customer Relationship Mgt-PSU	0.00	0.00	436,757.00	0.00	436,757.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	Customer Relationship Mgt-UNH	177,680.64	70,489.59	196,705.61	0.00	444,875.84
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Enterprise Performance Mgt-EPM	0.00	0.00	12,800.00	0.00	12,800.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	37,035.65	0.00	37,035.65
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	25,791.57	0.00	25,791.57
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	1,140.00	0.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	23,954.24	0.00	23,954.24
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	68,464.22	27,362.25	0.00	0.00	95,826.47
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	1,550.00	130.20	90,302.47	0.00	91,982.67
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	26,274.21	10,500.91	4,187.15	0.00	40,962.27
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	29,608.00	0.00	29,608.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(22,347.53)	0.00	(22,347.53)
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				624,873.78	240,858.23	1,197,000.03	5,609.46	2,068,341.50
<b>Depreciation</b>								
9NY003	SYS Equipment	YZPDPB	Asset Depreciation	0.00	0.00	0.00	259,483.29	259,483.29
***Total Depreciation				0.00	0.00	0.00	259,483.29	259,483.29
<b>No Program Code Assigned</b>								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Data & Data Ctr Resiliency-DCR	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00

**9S - USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
9X0102	LR5 ARTSYS Replacement-ARTSYS	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>624,873.78</b>	<b>240,858.23</b>	<b>1,197,000.03</b>	<b>265,092.75</b>	<b>2,327,824.79</b>
<b>Agency Funds</b>								
<b>Nonoperating Funds</b>								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	2,478.64	0.00	2,478.64
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	7,121.52	0.00	7,121.52
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	9,600.16	0.00	9,600.16
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>9,600.16</b>	<b>0.00</b>	<b>9,600.16</b>
<b>*Total 9S - USNH Central Services Alloc</b>				<b>679,236.62</b>	<b>(3,856,799.18)</b>	<b>1,846,124.25</b>	<b>265,092.75</b>	<b>(1,066,345.56)</b>

**1N - NH Public Television**

				Supplies & Services	Total
<b>Current Funds</b>					
<b>Public Service</b>					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 1N - NH Public Television</b>				<b>0.00</b>	<b>0.00</b>



4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Institutional Support</b>							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(34,599.00)	(34,599.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	414.57	0.00	56,078.20	56,492.77
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	71,236.81	71,236.81
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	79,192.47	79,192.47
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	43,302.88	43,302.88
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	6,652.48	6,652.48
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	15,643.17	15,643.17
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	40.00	0.00	57,623.48	57,663.48
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	9,492.44	9,492.44
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	29,879.29	29,879.29
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	2,865.46	2,865.46
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	1,712.30	143.80	106,444.38	108,300.48
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	96,977.57	96,977.57
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	31,255.26	31,255.26
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	6,764.38	338.11	24,471.31	31,573.80
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,966,068.78	1,134,633.90	376,712.92	4,477,415.60
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	70,359.46	70,359.46
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	14,428.92	4,981.54	13,113.06	32,523.52
4DG070	UNH Foundation/Fundraising	UGRPPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEPE	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,384,626.53)	(3,384,626.53)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	80.00	6.72	1,222.50	1,309.22
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	87,813.60	87,813.60
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	3,000.00	3,000.00
***Total Institutional Support				2,989,508.95	1,140,104.07	(2,234,458.79)	1,895,154.23
<b>No Program Code Assigned</b>							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>2,989,508.95</b>	<b>1,140,104.07</b>	<b>(2,234,458.79)</b>	<b>1,895,154.23</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	10.88	10.88
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>10.88</b>	<b>10.88</b>
<b>Nonoperating Funds</b>							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>10.88</b>	<b>10.88</b>
<b>*Total 4F - UNH Foundation</b>				<b>2,989,508.95</b>	<b>1,140,104.07</b>	<b>(2,234,447.91)</b>	<b>1,895,165.11</b>

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4L - UNH Foundation - UNH School of Law</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Public Service</b>								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00

**8N - New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Depreciation</b>								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>								
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>								
<b>Institutional Support</b>								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	89.71	0.00	89.71
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>89.71</b>	<b>0.00</b>	<b>89.71</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>89.71</b>	<b>0.00</b>	<b>89.71</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>	<b>89.71</b>	<b>0.00</b>	<b>89.71</b>

**8S - NHPB Disaffiliation**

				Supplies & Services	Total
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(89.71)	(89.71)
***Total Institutional Support				(89.71)	(89.71)
<b>**Total Agency Funds</b>				<b>(89.71)</b>	<b>(89.71)</b>
<b>*Total 8S - NHPB Disaffiliation</b>				<b>(89.71)</b>	<b>(89.71)</b>

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>							
<b>No Program Code Assigned</b>							
14NE63	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	997.00	76.78	1,408.26	2,482.04
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				997.00	76.78	1,408.26	2,482.04
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>997.00</b>	<b>76.78</b>	<b>1,408.26</b>	<b>2,482.04</b>
<b>*Total - Funds Not Coded to Fsubcamp Attribute</b>				<b>997.00</b>	<b>76.78</b>	<b>1,408.26</b>	<b>2,482.04</b>